

GENDER BUDGET



GENDER BUDGET STATEMENT GOA 2025-26

Executive Summary

To achieve the honourable Prime Minister's vision of *Viksit Bharat* with a strong emphasis on "Nari Shakti", Goa is adopting a comprehensive approach that prioritizes gender equality and social inclusion. This inclusive policy strategy fosters balanced, and sustainable development by leveraging innovative technologies, advanced infrastructure and forward-thinking policies. Through these efforts, Goa aims to position itself as a front runner in gender equal society in terms of access to services with enhanced connectivity and a preferred tourist destination.

By integrating gender perspective into all development strategies, programmes and policies, Goa ensures that women are not merely recipient of services but also an active participants and leaders in the socio-economic growth of the state and the nation. The implementation of next-generation technologies and infrastructure equips women with the necessary tools and opportunities to excel, bridging existing gender gaps and creating an enabling environment where both women and men can equally contribute to the state's progress as a productive work force and citizen.

By implementing advanced technologies and infrastructure, the state equips women with tools to bridge existing gender gaps, fostering an enabling environment where both genders contribute equally to progress as a productive workforce and engaged citizens. This approach aims to create a balanced and empowered society, driving the state's overall development.

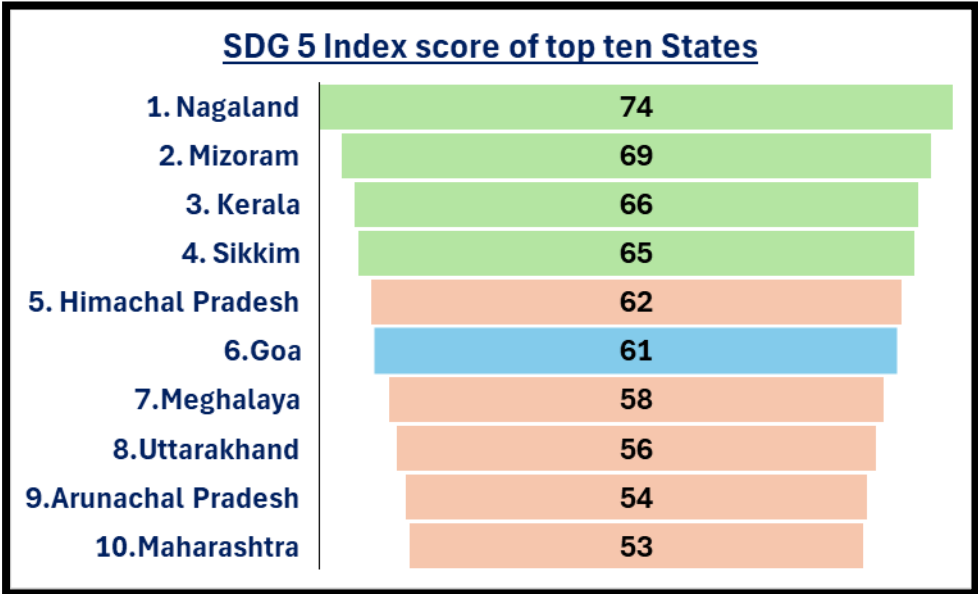
The adoption of a Gender-Responsive Budgeting (GRB) framework in FY 2024-25 was a groundbreaking step toward integrating gender considerations into financial planning. By addressing gender disparities, GRB promotes gender equality and women empowerment, contributing to a more inclusive and equitable society aligned with the vision of *Viksit Bharat*.

With a bold vision of becoming a gender champion, Goa remains committed to advancing gender-sensitive development across all aspects of society. This vision aims to create an environment where both women and men have equal opportunities to contribute to and benefit from development initiatives, driving Goa and the nation toward a more inclusive future. Goa is committed to becoming a gender champion focusing on gender-sensitive development across all societal aspects. By fostering inclusivity, Goa seeks to drive progress for both the state and the nation toward a more equitable future.

In line with its vision for women-led development and the achievement of SDG 5, the Government of Goa made a historic move by introducing the Gender Budget Statement in 2024, aiming to achieve gender equality. The initiative initially covered 13 departments, representing 7.5% of the state's total budget. This marked a significant step towards empowering women and promoting gender equity. Building on this foundation, Goa is further expanding its gender-responsive budgeting framework in

2025-26 by bringing an additional 26 departments under its ambit, covering a total to 39 departments, with 30.50% allocation of these 39 departments to gender budgeting and 17.4 % of the total state budget allocated to gender budgeting. This substantial increase in allocation demonstrates the state's unwavering commitment to advance women's development and aligns with the broader vision of Viksit Bharat and Viksit Goa. This progression reflects the government's dedication to drive gender equality and empowering women, positioning gender-responsive budgeting as a key strategy in its development agenda.

The introduction of the Gender Budget Statement has played a crucial role in achieving the Sustainable Development Goals (SDGs), particularly SDG 5, which focuses on gender equality and the empowerment of all women and girls. Goa's progress has been recognized, with the State securing the 6th position among Indian states in gender development rankings as part of SDG India Index. Furthermore, this initiative aligns with India's international obligations, including the UN Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW).



Source: SDG India Index 2023-24

By implementing various gender sensitive policies, programs, and initiatives, the state actively promotes gender equality and ensures women and girls have the capacity and skills and access to and control over resources needed to succeed in every sector.

In addition, Goa expanded and deepen its gender-responsive budgeting initiative this year by including 14 municipalities and both districts (North and South Goa) in revenue and disaster risk reduction efforts, thereby broadening the scope of gender-sensitive planning statewide. The Government of Goa recognizes the Gender Budget Statement as a strategic tool for advancing gender mainstreaming within local governance structures as well.

The gender budget formulation process involved a meticulous analysis of the 39 departments and their schemes, categorising them as either gender-specific or gender-sensitive. This includes detailed mapping of both Administrative and Program Expenditure to ensure that gender considerations are integrated into financial planning and management.

For the fiscal year 2025-2026, the Gender Budget Statement encompasses 39 key departments, including Agriculture, Animal Husbandry & Veterinary Services, Art and Culture, Civil Supplies and Consumer Affairs, Cooperation, Empowerment of Persons with Disabilities, Education, Electricity, Environment and Climate Change, Fire and Emergency Services, Fisheries, Food and Drug Administration, Forests, General Administration, Handicrafts, Textile and Coir, Health Services, Higher Education, Industries, Trade & Commerce, Factories and Boilers, Labour, New and Renewable Energy, Panchayats, Police, Inspector General of Prisons, Public Works, Regional Employment Exchange, Revenue, Rural Development, Science, Technology and Waste Management, Skill Development and Entrepreneurship, Social Welfare, Sports and Youth Affairs, Technical Education, Tourism, Transport, Tribal Welfare, Water Resources (WRD), Women and Child Development (WCD), Urban Development. The significant allocation for these departments underscores the government's commitment to women's empowerment and gender equity.

The Govt of Goa acknowledges the importance capacity building and training on gender-responsive budgeting for concerned govt officials, a relatively new concept. As a result, capacity building programme has been prioritized throughout the years. The Department of Women and Child Development (WCD) and the Department of Finance have collaborated to organize various consultations, orientation programmes and state-level training and workshops with 44 Departments to strengthen understanding and implementation of gender budgeting principles across government departments. A significant initiative has been the establishment of Gender Budget Cells (GBCs) across the line Departments, with the WCD serving as the nodal agency of GRB. Looking ahead, the Government of Goa is committed to build a sustainable model on gender-responsive budgeting across the state which needs to establish an agile system in place. The Department of Finance, Government of Goa is planning to build a monitoring and learning architecture by digitizing the entire process of Gender Budget Statement. It can significantly streamline planning and monitoring by enhancing efficiency and transparency. This digital platforms in terms of online dashboard will help the Departments understand how resources are distributed among different gender and social groups and improve coverage of the programme. Additionally, Government of Goa will stride to establish a system of gender disaggregated data aims to enhance transparency, improve reporting, and accountability. It will help line Departments get insights into how different policies and programmes can affect various target community. This nuanced understanding is crucial for informed decision-making so that no one is left behind. This Digital platform will allow better organization and management of budget data, making it easier to

access and analyse information related to gender allocations. This initiative will provide a deeper understanding of synergistic impacts on different social groups, ensuring that gender considerations remain at the forefront of development planning.

Most significantly, enhanced Monitoring and Evaluation system to track expenditures and utilization of the allocated resources would further lead to assess the impact of gender-responsive initiatives becomes more systematic. This real-time monitoring will enable timely mid-term course correction for the Departments to achieve its objective.

Moreover, digitization will simplify and streamline the reporting process, allowing for quicker compilation and dissemination of information regarding gender budgeting efforts, thus keeping policy maker informed to make decisions.

In the coming fiscal year efforts will continue to integrate remaining departments into the gender budget framework, seamlessly incorporating gender budget statements into financial documents. This integrated approach will provide a clear and concise overview of gender-specific allocations and expenditures, ultimately enhancing accountability and transparency in financial management.

Introduction

Gender-responsive budgeting (GRB), also known as gender budgeting (GB), is a macroeconomic strategy that leverages national and subnational budgets as instruments for addressing gender disparities and fostering inclusive development. By integrating a gendered perspective throughout the entire planning and budgeting cycle, GRB aims to ensure that policies, programmes, and budgetary allocations are designed to promote gender-equitable growth and reduce inequalities.

India has emerged as a global leader in the implementation of gender budgeting. The Ministry of Women and Child Development (MWCD), Government of India, has initiated several key efforts to institutionalize the principles and practices of GRB within governance frameworks at both national and subnational levels. These initiatives are part of a broader strategy to advance gender equality and empower women, underscoring India's commitment to inclusive development.

The budgeting process provides a transparent framework for the collection and allocation of public funds, outlining not only the sources and distribution of resources but also identifying the beneficiaries and assessing the impact of those allocations. Beyond financial management, gender-responsive budgeting serves as a critical tool for advancing social transformation, driving accountability, and ensuring that governance structures contribute towards reducing gender-based inequities.

In line with the vision of the Honourable Prime Minister of India's call for "Women-Led Development," the Government of Goa has made substantial efforts to achieve the Sustainable Development Goals (SDGs), with a particular focus on SDG 5, which emphasizes gender equality and women empowerment. Transformative financing mechanisms such as GRB, are recognized as a vital pathway for ensuring that women are central to the development agenda. Gender budgeting integrates a gender perspective into public financial management by enabling the preparation and analysis of budgets through a gender lens to ensure equitable distribution of development benefits. A key instrument in this process is the Gender Budget Statement (GBS), which facilitates the inclusion of gender analysis in planning and budgeting. The GBS process is widely adopted by various countries, serves as an accountability document that illustrates how government programs and budget allocations contribute to gender equality and women's empowerment.

In the Indian context, GRB is particularly crucial as it supports the targeted allocation to meet the needs of multiple marginalized socio-economic groups across different regions. Existing literature also emphasizes the necessity of ensuring that public spending benefits these groups equitably, thereby reducing gender disparities in access to public services.

Most significantly, gender-responsive budgeting does not aim to create a separate budget for women. Rather, it seeks to assist governments in optimizing public expenditure by incorporating a gender-responsive lens. The Gender Budget Statement (GBS) serves as a vital tool in identifying resources allocated to addressing gender disparities, highlighting revenue generation and expenditure across targeted schemes

and programs for women and girls. Additionally, it ensures that gender considerations are integrated into universal schemes, promoting women's empowerment through strategic financial planning and public accountability.

Gender profile of Goa

Vision for Gender Champion Goa: In alignment with the core principles of Sustainable Development Goal 5, the Government of Goa is steadfast in its commitment to eliminating all forms of inequality faced by women and girls across the state. Goa envisions a society where every woman and girl can lead a life of dignity, safety, and equality, free from discrimination and violence.

The state aims to create an enabling environment that ensures women's full and effective participation in all spheres of life—political, social, and economic. By fostering equal opportunities, Goa seeks to empower women as “Agents of Change”, ensuring that they play an integral role as an equal partner in the growth and development of both the state and the nation.

Through targeted initiatives, policies, and programs, the government will work towards removing systemic barriers that hinder women's empowerment. These efforts will not only uplift the status of women but also contribute to creating an inclusive, equitable society where gender justice is a reality. Goa is dedicated to ensuring that women's voices are heard, their leadership is recognized, and their contributions to society are valued, thereby promoting sustainable development and fostering a brighter future for all.

Historical Perspective on Gender Equality in Goa: The post-liberation period ushered in notable transformations in Goa, particularly in the improved status of women, surpassing national averages in various aspects. Contributing factors such as high literacy rates, extended life expectancy, and low fertility rates have collectively elevated the standard of living for women in Goa. The Portuguese rule influenced every aspect of Goan life, including food, attire, language, religion, economy, and architecture

Special laws in Goa for gender quality:

Uniform Civil Code (UCC): The UCC in Goa applies to all communities, including Hindus, Christians, and Muslims. It provides a common set of laws for matters like marriage, divorce, adoption, and inheritance, irrespective of one's religion.

Marriage Laws: The UCC governs the institution of marriage in Goa. It includes provisions related to the solemnization of marriages, registration of marriages, and the rights and responsibilities of spouses. The code promotes equal rights for men and women in marriage.

Divorce Laws: The UCC contains provisions for divorce, and it is applicable to all communities in Goa. It recognizes both mutual consent and fault-based grounds for divorce. The property rights of spouses after divorce are also addressed.

Succession and Inheritance: The UCC provides rules for succession and inheritance applicable to all communities in Goa. It aims to ensure equitable distribution of property among heirs, regardless of gender or religion.

Property Rights: The UCC ensures equal property rights for men and women. Daughters have an equal share in the ancestral property, and there are provisions for the devolution of property in case of intestate succession.

Gender Budgeting in Goa

In the financial year 2024-2025, the Government of Goa took a historic step by introducing its first-ever Gender Budget Statement (GBS), covering thirteen key departments. These departments collectively accounted for 7.5% of the total state budget and 31% of the combined budget of the thirteen departments. Recognizing gender-responsive budgeting (GRB) as a critical tool for advancing gender equality and fostering inclusive governance, the State significantly intensified its efforts in 2025-2026, with a 17.4 % of the total state budget and 30.50 % of the combined budget of the 39 departments. This year, the Department of Women & Child Development conducted an extensive gender analysis of 39 departments covering over 318 schemes, ensuring that gender considerations are integrated into all aspects of governance and public financial management.

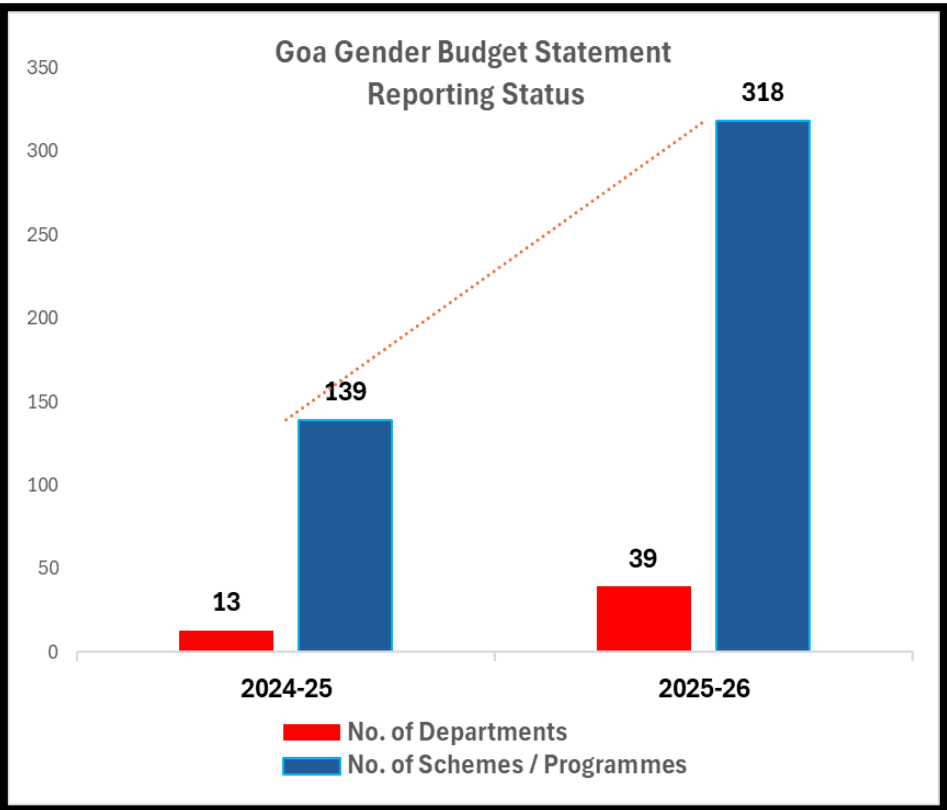


Table:1 Gender Budgeting Expansion in Goa: Comparative Analysis (2024-25 vs. 2025-26)

Table 1 illustrates the significant growth in the implementation of gender-responsive budgeting in Goa, highlighting an increase in the number of participating departments and schemes/programmes between the fiscal years 2024-25 and 2025-26.

The Gender Budget Statement is structured into three distinct categories, reflecting the varying degrees of gender focus within the state’s budgetary allocations.

Part A	The first category encompasses 100% gender-specific programs, exclusively targeting women and girls.
Part B	The second category highlights gender-sensitive initiatives, where budget allocations for women exceed 30% but are less than 100%.
Part C	The third category includes programs where less than 30% of the budget is directed toward gender-specific initiatives

This tiered approach ensures that Goa’s financial resources are systematically directed toward promoting gender equality and empowering women across sectors, fostering a more equitable distribution of resources.

In 2025-2026, the Government of Goa expanded its gender analysis to include the programs and schemes of fourteen municipalities, reflecting the growing commitment to gender-responsive governance at the local level. Additionally, both the North and South Goa Collectorates have been engaged in gender analysis, focusing on critical areas such as disaster risk reduction and relief compensation through the Revenue Department. These efforts represent a deliberate step towards integrating gender-sensitive approaches into Goa’s public financial management system, ensuring that gender considerations are not only present at the policy level but also embedded within operational mechanisms across departments.

The rationale for Gender Budgeting is grounded in the recognition that budgetary decisions have differential impacts on men and women. A significant development in the second year of the GBS’s implementation has been the substantial increase in gender-responsive allocations, rising from 7.5% in FY 2024-2025 to FY 17.4 % in 2025-2026. This increase underscores the state’s commitment and leadership in advancing gender equality, aligning fiscal policy with the broader goal of inclusive growth.

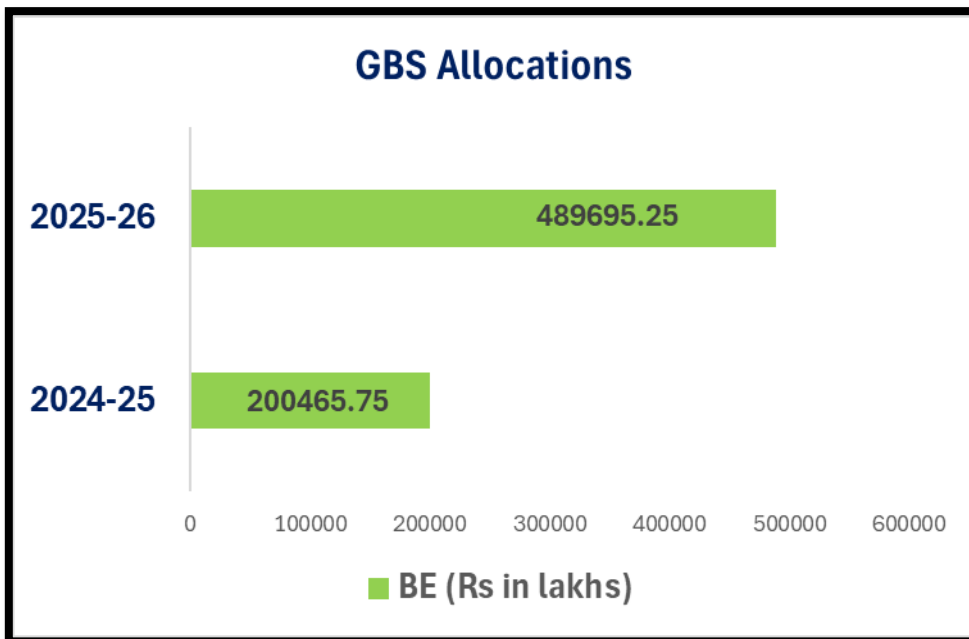


Table 2: Gender Budget Statement (GBS) Allocation in Goa (2024-25 vs. 2025-26)

Table 2 showcases the Gender Budget Statement (GBS) allocations for the state of Goa, reflecting a substantial increase in budgetary allocation between the two fiscal years. The sharp rise in budget allocation underscores the state's growing emphasis on gender-responsive budgeting and its commitment to addressing gender disparities through targeted financial planning.

Achieving sustainable progress in gender mainstreaming requires consistent policy commitment, reflected in the state's budgetary frameworks. One of the primary challenges of gender budgeting is addressing and overcoming policy constraints through rigorous fiscal analysis and the collection of sex-disaggregated fiscal data. In response to these challenges, the Government of Goa is prioritizing the development of a comprehensive disaggregated demographic database, that will be digitized and displayed as a Dashboard. This initiative is expected to improve the accuracy and effectiveness of sectoral fiscal allocations, particularly those targeting women and girls with specific needs, serving as a cornerstone for addressing gender-based disparities across the state. Complementing these efforts, the Government of Goa has established Gender Budget Cells (GBCs) within various state departments. These cells play a pivotal role in overseeing gender budgeting and ensuring that gender mainstreaming initiatives are effectively implemented across government programs. While significant progress has been made, the persistence of gender gaps in key development indicators highlights the need for targeted and coordinated interventions from all stakeholders, including government agencies, civil society, and the private sector. The Gender Budgeting exercise serves as a strategic framework for systematically addressing and redressing gender inequalities, ensuring that public resources are allocated equitably and in line with gender-specific priorities.

Scope of the Gender Budget Statement

The Gender Budget Statement (GBS) is a fundamental tool for examining the state's fiscal policies through a gender lens, offering an in-depth analysis of how resources are allocated across various government schemes and programs to address the needs of women and other marginalized gender groups.

It facilitates the integration of gender considerations into policies, programs, and budgets by providing actual allocations from the previous financial year, real-time data for the current year, and proposed figures for the upcoming year.

It plays a critical role in advancing gender-responsive budgeting (GRB) by integrating gender considerations into financial planning, policy formulation, and program implementation across all government departments. The GBS serves as a key mechanism to ensure that gender equity is not only a policy goal but also a measurable outcome reflected in the state's financial commitments.

This comprehensive overview ensures adequate resource allocation to empower women and address gender disparities through government interventions.

By evaluating these financial allocations, the GBS contributes to effective gender-responsive budgeting, ensuring resources are directed toward initiatives that empower women and advance gender equality. It plays a vital role in integrating gender equity into financial planning and policy formulation across government departments, making gender equity a measurable outcome reflected in the state's financial commitments.

As a comprehensive instrument, the Gender Budget Statement offers a multidimensional view of the state's budgetary process. It provides actual fiscal allocations from the previous financial year, presents real-time expenditure data for the first three quarters of the current financial year, and projects proposed allocations for the upcoming year. This detailed overview ensures that the State Government maintains fiscal transparency and accountability in its efforts to promote gender equality, enabling stakeholders to monitor the effectiveness of gender-focused interventions over time.

By systematically presenting this information, the GBS facilitates the identification of critical gaps in existing schemes and programs, revealing areas where gender disparities persist. This enables policymakers to make informed decisions about how to allocate resources more effectively to address these gaps. It also highlights opportunities for improving the design and implementation of programs aimed at empowering women and enhancing gender equity. In this way, the GBS acts as both an analytical tool and a strategic roadmap for driving gender mainstreaming across the state. The GBS identifies gaps in the implementation of gender-focused initiatives and highlights opportunities for improvement, enabling policymakers to refine fiscal policies and enhance programmatic interventions. Key functions of the GBS include:

The Gender Budget Statement performs several vital functions:

1. **Identification of Gender-Focused Programs:** The GBS meticulously identifies government schemes and programs that directly or indirectly promote women's development and gender equality. It tracks the budget allocations dedicated to these programs, ensuring that sufficient resources are channelled toward initiatives that support women's economic empowerment, education, health, and social inclusion.
2. **Analysis of Administrative and Programmatic Expenditure:** The GBS provides a detailed breakdown of the Administrative and Programmatic Expenditures related to gender-responsive initiatives. This includes an examination of how much of the budget is allocated toward programs specifically targeting women and girls, versus broader schemes with a gender-sensitive component. This analysis enables the formulation of fiscal strategies that prioritize women's empowerment and gender equality, guiding both short-term interventions and long-term policy shifts.
3. **Exclusion of Salaries and operational Costs:** In preparing the Gender Budget Statement, the focus remains on programmatic allocations rather than salaries and operational costs. By excluding these expenses, the GBS ensures that the analysis remains sharply focused on the actual investments made toward gender-focused programs, rather than operational overheads. This allows for a clearer understanding of the real financial commitments made by the government to address gender disparities.
4. **Strategic Tool for Gender Mainstreaming:** The GBS serves as a catalyst for gender mainstreaming by embedding gender considerations into all aspects of policy-making and budgetary decisions. It enables government departments to design, implement, and evaluate their programs with a specific focus on how they impact women and other marginalized gender groups. By systematically tracking gender-related expenditures, the GBS encourages departments to adopt a gender-sensitive approach to resource allocation, fostering a more inclusive and equitable governance framework.
5. **Addressing Critical Gaps and Improving Implementation:** One of the GBS's primary functions is to identify gaps in the delivery of gender-responsive programs and to highlight areas where further investment is needed. For example, if certain sectors are underperforming in terms of gender inclusion—such as employment generation or access to healthcare—the GBS provides the evidence needed to redirect resources and implement targeted interventions. This data-driven approach helps ensure that public resources are allocated in ways that maximize impact and promote gender equality across sectors.
6. **Promoting Accountability and Transparency:** The GBS fosters accountability by providing a clear and transparent account of the state's financial commitments

to gender equality. By making this information publicly available, it enables civil society, advocacy groups, and gender experts to engage in informed dialogue with the government, ensuring that public resources are used efficiently to benefit women and girls. This accountability mechanism also encourages continuous improvement in the design and implementation of gender-responsive policies.

7. Long-Term Planning for Gender Equality: Beyond its immediate role in analyzing current expenditures, the GBS also contributes to the long-term planning of gender-responsive initiatives. By offering insights into the effectiveness of ongoing programs, the GBS helps the government forecast future needs and develop strategies that anticipate emerging gender challenges. It plays a crucial role in ensuring that gender equality remains a sustained priority in the state's overall development agenda.

The Gender Budget Statement thus serves as a strategic tool for gender-responsive governance, ensuring that public financial management aligns with the goal of gender equality. By facilitating an evidence-based approach to budgeting, the GBS enables the government to make informed decisions about how to allocate resources to achieve the most significant impact for women and marginalized gender groups. It not only supports the government's commitment to gender mainstreaming but also reinforces its responsibility to promote inclusive development that benefits all segments of society.

Strategic Framework for Gender-Responsive Budgeting in Goa

The Government of Goa recognizes the multifaceted interconnection between gender and the various social sectors, underlining the imperative for a coordinated, inter-departmental approach to fiscal management. Such coordination is vital for optimizing resource allocation, enhancing efficiency, and preventing fiscal inefficiencies. In line with this recognition, the Government of Goa has developed its Gender Budget Statement, a document meticulously crafted through a comprehensive analysis of key sectors and programs. This year, the strategic framework is based on gender analysis of 318 schemes and programs across 39 departments of the Government of Goa. Each of these schemes has been rigorously examined and classified into two categories: gender-specific programs, which are directly targeted at improving the lives of women and girls, and gender-sensitive programs, which aim to address gender-related concerns, ensuring that benefits accrue to all genders.

A core element of this framework is the comprehensive expenditure mapping that outlines financial allocations for gender-related initiatives. This mapping distinguishes between Administrative Expenditure and Programme Expenditure, which pertains to the funding allocated for the actual implementation of the schemes. This granular breakdown ensures transparency, accountability, and facilitates a clearer understanding of the government's commitment to gender equality.

This strategic framework is aligned with the Government of Goa's broader commitment to advancing gender equity, fostering efficient use of resources, and contributing to the achievement of the Sustainable Development Goals (SDGs)—particularly SDG 5, which focuses on gender equality. Through this approach, the Government of Goa seeks to establish a more inclusive and gender-responsive budgeting system that not only addresses the diverse needs of its population but also promotes sustainable and equitable development.

Key steps involved in preparing a Gender Budget

1. DWCD was established as a nodal Department of Gender Budgeting as part of MWCD initiative.
2. **Gender Budgeting Roadmap Document 2024-25**, developed by the Department of Women and Child Development as the nodal department for the State of Goa, marks a strategic and forward-thinking initiative aimed at fostering gender equality and empowering women through a systematic approach to budgeting. This document served as a comprehensive guide for integrating gender-responsive budgeting (GRB) across all government departments, aligning fiscal policies with the broader objective of inclusive development and the advancement of women-led growth in the state. The Gender Budgeting Roadmap outlines clear goals, priorities, and actions to be undertaken by the state government in the coming years. It emphasizes the importance of resource allocation that considers the unique needs and challenges faced by women and other marginalized gender groups.

The roadmap articulates a clear vision of making Goa a leader in gender-inclusive development by ensuring that the needs of women are prioritized across all sectors of governance. The primary objective is to institutionalize gender-responsive budgeting in every department, making it a core component of policy-making, program design, and financial planning.

The roadmap provides a structured framework that lays out the processes for integrating GRB into the budget cycle. It includes:

- Identifying gender gaps across various sectors and departments.
- Designing targeted interventions that address gender disparities.
- Ensuring budget allocations reflect these interventions to promote gender equality.
- Monitoring and evaluating the impact of gender-responsive expenditures.

3. **The State Action Plan for Gender Responsive Budgeting (GRB)**, developed by the Department of Women and Child Development in Goa, outlines a strategic 5-year framework aimed at embedding gender considerations into the state's budgeting and planning processes, thereby ensuring a sustained focus on gender equality and women's empowerment. This comprehensive plan envisions the systematic allocation of public resources in ways that prioritize the needs of women and marginalized

gender groups, fostering inclusive growth in alignment with the Sustainable Development Goals (SDGs), particularly SDG 5 on gender equality. The plan's overarching objective is to institutionalize GRB across all government departments, ensuring that public expenditures reflect the specific needs of women and girls, while simultaneously enhancing the effectiveness of gender-sensitive programs and policies.

Under the supervision of MWCD, the State Action Plan is developed as a step-by-step process to institutionalize GRB in the state with time bound milestones assigned to different stake holders. In its initial phase, the action plan seeks to establish key institutional mechanisms, including the Inter-Departmental Monitoring Committee (IDMC) to oversee the implementation of GRB, the formation of Gender Budget Cells (GBCs) within critical government departments, the development of the inaugural Gender Budget Statement (GBS) encompassing gender-specific allocations from departments, and the facilitation of capacity-building workshops to equip government officials with the required knowledge, capacity and skills for GRB application.

Subsequently, the action plan emphasizes expansion and capacity building, focusing on the extension of GBCs to all state departments, comprehensive training programs to strengthen the capacity of government personnel in gender analysis and budget formulation, and regular audits of the GBS to ensure transparency and accountability. The collection and utilization of gender-disaggregated data will play a pivotal role in informing policy decisions and optimizing gender-responsive interventions.

In the latter stages, the action plan will focus on scaling up gender-responsive initiatives across key sectors such as health, education, and economic development, while also instituting rigorous evaluation mechanisms to assess the impact of GRB interventions. Feedback-driven refinements will be introduced, and data systems will be continuously updated to ensure the availability of reliable gender-disaggregated information for policy formulation.

By the conclusion of this 5-year period, the action plan seeks to establish Goa as a frontrunner in gender-inclusive governance, ensuring that public spending effectively addresses gender disparities and contributes meaningfully to women's empowerment. This initiative aligns with both national and international commitments to gender equality, as outlined in the UN Sustainable Development Goals (SDGs). The institutionalization of Gender Responsive Budgeting (GRB), supported by data-driven policymaking and robust capacity-building efforts, will position Goa to make sustained and impactful progress towards achieving gender equality and empowering women and girls in the state. It is submitted to the MWCD.

4. Capacity Building on Gender-Responsive Budgeting (GRB):

The Department of Finance and the Department of Women and Child Development in Goa have demonstrated exemplary collaboration in advancing capacity building for Gender-Responsive Budgeting (GRB). This partnership reflects a rigorous and systematic approach toward ensuring that all state departments are adequately trained and equipped to integrate gender considerations into the budgetary process. Throughout the year, both departments have engaged in a series of targeted initiatives aimed at fostering a deeper understanding of GRB among key stakeholders, thereby strengthening gender-sensitive planning and budget allocations across the state.

5. Formation of Gender Budget cells:

The Department of Women and Child Development, as the nodal agency, has been instrumental in establishing Gender Budget Cells (GBCs) across government departments in Goa, marking a significant step toward institutionalizing Gender-Responsive Budgeting (GRB). Each GBC is led by the Director or highest-ranking official of the department and consists of senior and mid-level officers tasked with conducting gender analysis to ensure equitable budget allocations. These cells play a crucial role in integrating gender considerations into departmental programs and policies, reflecting the state's commitment to gender equality and women's empowerment. The department continues to provide technical support to ensure the effective functioning of GBCs, strengthening gender-inclusive governance in Goa

6. Methodology:

In line with the Union Gender Budget Statement, Goa also has segregated the gender budget into the following three parts

Part A – 100% Women specific schemes: All policies/ programs/schemes which are targeted for women and girl and these beneficiaries shall be placed in the part A.

Part B- Schemes with 30 % to 99% expenditure on women-related components: Many sectors identify the gender-based gap and address these critical gaps or needs through targeted intervention for the entire population. However, by realizing that women and girls may have specific constraints in accessing these programmes or schemes, the concerned Department earmarked additional resources/budgets for women and girls. In some cases, it is also possible that even if not earmarked, their actual expenditure does show a preferential targeting of women. Therefore, the schemes with 30% to 99% expenditure on women-related component are placed in the part B.

Part C- Schemes with under 30% expenditure on women: This part includes policies that are nor designed nor specifically targeted towards women and girls. However, actual expenditures may show under 30% of the expenditures are towards women and girls. Therefore, the schemes with less than 30% expenditure on women-related component are placed in the part C.

7. The Gender Budget Statement (GBS) are formed by the following departments in this financial year 2025-2026

1. Department of Agriculture
2. Department of Animal Husbandry & Veterinary Services
3. Department of Art and Culture
4. Department of Civil Supplies and consumer affairs
5. Department of Cooperation
6. Department of Empowerment of Persons with Disabilities
7. Department of Education
8. Department of Electricity
9. Department of Environment and Climate Change
10. Department of Fire and Emergency Services
11. Department of Fisheries
12. Department of Food and Drug Administration
13. Department of Forests
14. Department of General Administration
15. Department of Handicrafts, Textile and Coir
16. Department of Health Services
17. Department of Higher Education
18. Department of Industries, Trade & Commerce
19. Department of Factories and Boilers
20. Department of Labour
21. Department of New and Renewable Energy
22. Department of Panchayats
23. Department of Police
24. Department of Inspector general of Prisons
25. Department of Public Works
26. Department of Regional Employment Exchange
27. Department of Revenue
28. Department of Rural Development
29. Department of Science, Technology and Waste Management
30. Department of Skill Development and Entrepreneurship

31. Department of Social Welfare
32. Department of Sports and Youth Affairs
33. Department of Technical Education
34. Department of Tourism
35. Department of Transport
36. Department of Tribal Welfare
37. Water Resources Department (WRD)
38. Department of Women and Child Development (WCD)
39. Department of Urban Development

Way Forward

The State of Goa envisions a future where gender-sensitive development serves as a key driver of progress, aspiring to become a gender champion. This ambitious vision aims to embed gender equality into every aspect of societal development. As part of this journey, the Government of Goa remains committed to advancing gender-responsive budgeting (GRB) by further strengthening its institutional mechanisms, improving disaggregated data collection across sectors, and enhancing the capacity of government officials to monitor and report on gender budgeting efforts. A critical component of this initiative is the digitization of the entire GRB process, which will enable better planning, monitoring, reporting and evaluation. This digital system will be systematically developed and maintained to provide real-time data and insights, ensuring concurrent monitoring, reporting, and evaluation of gender-related policies and expenditures.

In the upcoming fiscal year, the state plans to expand its efforts by integrating remaining government departments into the gender budgeting framework, ensuring that more Departments are included in financial documents. This will provide a clear and comprehensive overview of gender-specific allocations and expenditures, enhancing accountability and transparency in public financial management. The expansion will foster a deeper understanding of how various policies impact different gender groups, allowing for more nuanced and equitable governance.

Goa's long-term vision is to become a gender champion, and it reflects in the state's unwavering dedication to gender equality and women's empowerment. By systematically incorporating gender perspectives into its budgeting processes, Goa is positioning itself at the forefront of gender-inclusive governance, ensuring that gender-sensitive development drives the state's progress sustainably in the years to come.

GENDER BUDGET STATEMENT 2025-26

Department	Women / Girls Beneficiaries *	Actuals 2023-24 (Rs. in Lakhs)	Expenditure 2024-25 up to February 2025 (Rs. in Lakhs)	B.E 2025-26 (Rs. in Lakhs)
Agriculture	14336	2812.24	529.26	853.26
Animal Husbandry & Veterinary Services	1464	70.25911	2073.27187	3856.5
Art and Culture	9092	219.646	306.186	344.36
Civil Supplies & Consumer Affairs	540656	1223.01	1661.95	2050
Cooperation	111	0	2.2	5
Empowerment of Persons with Disabilities	401	0	2.398	43.5
Education	273855	28468.431	24901.6165	32965.63
Electricity	780596	148467.17	144599.48	160814.17
Environment and Climate Change	3535	3.349	3.444	8.45
Fire and Emergency Services	3390	19.24	35.8084	31.402
Fisheries	246	367.99	225.48	298.19
Food and Drug Administration	273	0	2.244	2
Forest department	1164	0	925.46	1627
General Administration	6297	0	119.95	331.95
Handicrafts textiles & Coir	2244	73.04	91.64	191
Health Services	69749	3623.21	653.464	3843.49
Higher Education	1618	1166.69	241.32	1224
Industries, Trade % Commerce	685	464.25	140.01	1500
Factories and Boilers	373	0.87	0.95	1.27
Labour and Employment	39	15.01	1.96	85

New renewable Energy	648	446.2	364.22	647.5
Panchayats	162139	1141.57	2233.97	7135.19
Police	300000	414.959	709.51	627.07
Prisons	117	26.9	26	98
Public works	719405	100930.06	103899.52	97688.3
Regional Employment Exchange	1753	0.87	6	10
Revenue	897	43.5	205.95	257.91
Rural Development	52602	1518.99	1005.05	3006.54
Science technology & Waste Management	719405	3309.64	3636.541	4604.97
Skill Development & Entrepreneurship	1450	588.92	80.02	150.5
Social Welfare	494	21555.9	18132.37	30885.47
Sports and Youth Affairs	114262	133.85	86.07	236.21
Technical Education	974	733.81	1043	1141
Tourism	781061	17539	8694	10442.5
Transport	155057	112.1	693.51	204.72
Tribal Welfare	11067	2351.348	1218.29	6083.9
Water Resources	54200	44566.91	37746.11	61751
Women and Child Development	187980	27103.41	25389.61	32472.7
Urban Development	678032	8519.33	9368.81	22175.6
Total	5651667	418031.6721	391056.6438	489695.252

NOTE: * Women/ girls beneficiaries' data is as per available recorded data

**Annexure 1: - Part A (100% women specific programmes/
schemes)**

Department	Women / Girls Beneficiaries * (Rs. in Lakhs)	Actuals 2023-24 (Rs. in Lakhs)	Expenditure 2024-25 (Up to February 2025) (Rs. in Lakhs)	B.E 2025-26 (Rs. in Lakhs)
Art and Culture	7500	0	62	70
Cooperation	111	0	2.2	5
Education	8711	50.41	32.68	31.947
Electricity	1192	0	0	150
Environment and Climate Change	95	0.95	1.39	2
Health Services	59005	82.59	98.804	51.13
Panchayat	73000	12.5	30	50
Police	300000	410.639	706.48	591.08
Inspector general of Prisons	60	17.9	16	30
Rural Development	52154	1380.62	839.58	2837
Social Welfare	63	6.84	2.52	133
Sports and Youth Affairs	780	2.27	2.27	10
Transport	5000	0	1.51	3.72
Tribal Welfare	818	394.5	321.75	600
Women and Child development	153828	25642.36	24034.13	30829.7
Urban development	1521	105.53	86.56	78.5
Total	663838	28107.109	26237.874	35473.077

NOTE: * Women/ girls beneficiaries' data is as per available recorded
data

**Annexure 2: - Part B (30%- 99% women specific programmes/
schemes)**

Department	Women / Girls Beneficiaries* (Rs. in Lakhs)	Actuals 2023-24 (Rs. in Lakhs)	Expenditure 2024-25 (Up to February 2025) (Rs. in Lakhs)	B. E 2025-26 (Rs. in Lakhs)
Animal Husbandry & Veterinary Services	220	60.24925	35.70475	36
Art and Culture	367	0	8.33	9
Civil Supplies & Consumer Affairs	540656	1223.01	1661.95	2050
Education	265144	28418.021	24868.9365	32933.685
Electricity	3120596	148467.17	144599.48	160664.17
Environment & Climate Change	3358	2.399	2.039	6.35
Food and Drug Administration	273	0	2.244	2
Forest	1164	0	925.46	1627
General Administration	6297	0	927.704	331.95
Handicrafts, Textiles & Coir	2244	73.04	91.64	191
Health Services	7836	3310.55	490.04	3766.17
Higher Education	1538	1165.27	241.32	1224
Industries, Trade & Commerce	640	340.73	102.91	600
Labour and Employment	39	465.12	140.96	85
Panchayats	594993	1129.07	2203.97	7085.19
Police	300000	4.32	3.03	35.99
Public works	719405	100930.06	103899.52	97688.3
Regional Employment	1753	0.87	6	10
Revenue	897	41.52	205.47	257.91
Rural Development	448	138.37	165.47	169.54
Science, Technology & Waste Management	719405	3309.64	3636.541	4604.97
Skill Development & Entrepreneurship	1450	588.92	80.02	150.5
Social Welfare	95	21043.46	17962.31	30497.72

Sports and Youth Affairs	113482	131.58	83.8	226.21
Transport	150057	112.1	692	201
Tribal Welfare	10249	1956.848	896.54	5483.9
Water Resources	54200	44566.91	37746.11	61751
Women and Child Development	34152	1461.05	1355.48	1643
Urban Development	676511	8413.7	9282.05	22097.1
Total	7327469	367354	352317	435428.65

NOTE * Women/girls beneficiaries' data is as per available recorded data

Annexure 3- Part C (Under 30% women specific programmes/ schemes)

Department	Women / Girls Beneficiaries * (Rs. in Lakhs)	Actuals 2023-24 (Rs. in Lakhs)	Expenditure 2024-25 (up to February 2025) (Rs. in Lakhs)	B.E 2025-26 (Rs. in Lakhs)
Agriculture	14336	2812.24	529.26	853.26
Animal Husbandry & Veterinary Services	1244	10.00986	2037.56712	3820.5
Art and culture	858	219.646	227.526	265.36
Empowerment of Persons with Disabilities	401	0	2.398	43.5
Environment & Climate Change	82	0	0.015	0.1
Fire and Emergency Services	3390	19.24	35.8084	31.402
Fisheries	246	367.99	225.48	298.19
Health Services	2908	230.07	64.62	26.19
Higher education	80	1.42	0	0
Industries, Trade & Commerce	45	123.52	37.1	900
Factories and boilers	373	0.87	0.95	1.27
New renewable Energy	648	446.2	364.22	647.5
Inspector general of Prisons	117	9	10	68
Social Welfare	336	505.6	167.54	254.75

Technical Education	974	733.81	1043	1141
Tourism	781061	17539	8694	10442.5
Total	807099	23018.6	13439.5	18793.5

NOTE * Women/ girls beneficiaries' data is as per available recorded data

Annexure 4 - Department Wise Gender Budget Statement

(Rs in lakhs)

1. Department of Agriculture

Schemes and Programmes	Women/girls beneficiaries 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART C				
Assistance for High Yielding and Certified Seed	1453	13.75	24.74	28.00
Promoting Improved Technologies in Food Grain Crops	55	0.51	0.35	1.60
Revitalization of Khazan lands by seed distribution of salt resistant paddy varieties and subsidized rates	10	0.07	0.01	1.40
Assistance for fencing	60	54.58	6.75	60.00
Scheme for Crop Protection in Agriculture	77	3.27	1.09	6.00
Assistance for Purchase of Agriculture Inputs for SC farmers	0	0.00	0.03	1.00
Assistance for Purchase of Agriculture Inputs ST farmers	331	15.56	1.13	30.00
Promotion of Sri Anna-Millet cultivation in the State of Goa	16	0.21	0.13	2.00
Special assistance to sugarcane growers	141	152.04	154.36	0.00
Assistance for sugarcane planting Material	1	0.14	0.00	0.00

Assistance for Creation of Irrigation Infrastructure	74	226.44	40.55	42.00
Desilting and Revitalization of Ponds	1	7.97	0.00	2.2
Western Ghat Development Programme	1	7.60	0.00	2.77
Development of Horticulture	117	57.20	2.65	10.00
Assured Price for Agriculture Produce	1791	1937.00	63.41	500.00
Development of Manures & Fertilizers	51	18.68	4.97	12.19
Promotion of Organic Farming 2018	234	64.79	16.68	8.6
Shetkari Adhar Nidhi	187	26.86	71.86	80.00
Interest Subsidy on Loans for Agriculture & Allied Activities	42	1.75	1.20	5.00
Promotion of Mechanisation in Agriculture	55	44.2	104.79	55.00
Modified scheme for Custom hiring service in Agriculture.	5126			
One time assistance to farmers for removal of weeds/shrubs/ bushes, weeds by hiring power driven machinery equipment's/ labour.	1			
Mission for Integrated Development of Horticulture (MIDH) -National Horticulture Mission	119	158.26	29.34	0
Watershed Development Component -Pradhan Mantri Krishi Sinchayee Yojana 2.0	0	9.9	0	0
"Support to State Extension Programmes for Extension Reforms" under National Mission on Agricultural Extension & Technology (NMAET) implemented under umbrella Krishonnati Yojna	4393	11.46	5.22	5.5
TOTAL	14336	2812.24	529.26	853.26

2. Department of Art and Culture

Schemes and Programmes	Women/girls beneficiaries 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART A				
Dhalo Fugadi Festival	7500	0	62	70
PART B				
Workshop - to encourage Artists from villages and school students	275	0	2.74	3
Stage Performances - to encourage theatre artists	92	0	5.59	6
PART C				
Kala Gaurav Puraskar	9	1	1.25	2.25
Goa State Cultural Awards	3	0	3	3
Yuva Srujan Puraskar	5	0.75	0.25	1.25
Kala Vriddhi Award	2	0	0.5	0.5
Kalakar Krutadyanata Needhi scheme	3	0.5	0	20
Kala Samaan Scheme	700	202.416	205.408	215.56
Schemes to provide Financial Assistance to the publishers for publishing books of Goan Authors	77	9.41	9.078	12
Assistance to students seeking education outside Gos in the field of art and culture	13	2.4	3.1	4
D.D. Kosambi research fellowship	6	3.17	3.21	4
Workshops - ghumat aarti workshop to encourage artists from villages and school to learn folk instrument Ghumat and also art and craft workshops	40	0	1.73	2.8
TOTAL	8725	219.646	297.856	344.36

3. Department of Animal Husbandry & Veterinary Services

Schemes and Programmes	Women/girls beneficiaries 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART B				
Pashupalan Scheme	220	60.24925	35.70475	36
PART C				
Western ghat development programme for purchase of Milch animals and renovation of cattle shed	0	0	0	0.5
Dairy equipment scheme	3	1.25274	0	0
Goatery scheme assistance scheme for goat rearing (10F+1M)	2	7.85712	2.81	10
Financial assistance to Goatery farmers belonging to ST/SC/ Dhangar/ purchase of 02 female Goats and 01 male goat	0	0.9	0	10
Mukhyamantri sudharit kamdhenu scheme	12	0	184.39832	500
Revised scheme for incentives to milk producers	1227	0	1850.3588	3300
TOTAL	1464	70.25911	2073.27187	3856.5

4. Department of Civil Supplies and Consumer Affairs

Schemes and Programmes	Women/girls beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART B				
Chief Ministers Financial Assistance for Refilling LPG Cylinder Scheme, 2023	13477	310.00	0	250.00
Subsidy for meeting shortfall in procurement of food grains transportation and handling charges	527179	913.01	1661.95	1800
Total	540656	1223.01	1661.95	2050.00

5. Department of Cooperation

Scheme & Programmes	Women/girls beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025- 26
PART A				
One Time Grants to Women's Self Help Group Cooperative Societies	Beneficiaries are 11 Women's Self Help Group Coop. Societies	0	2.2	5
Total	111	0	2.2	5

6. Department of Empowerment of Persons with Disabilities

Scheme & Programme	Women/girls beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025- 26
PART C				
Welfare of person with disabilities	0	0	0	0.5
Awards for encouraging persons with disability	0	0	0	5
welfare of persons with disability (scholarships/ stipend)	400	0	2.398	35
Awards for marriages with persons with disabilities	1	0	0	3
Total	401	0	2.398	43.5

7. Department of Education

Scheme & Programme	Women/girls beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART A				
Elementary Education Self Defence program for girls (Goa Samagra Shiksha)	299	5.70	5.55	6.08

Secondary Education Self Defense program for girls (Goa Samagra Shiksha)	6198	13.50	10.05	11.04
Secondary Education, Girls Empowerment, Special Equity Project (Goa Samagra Shiksha)	1600	16.67	4.8	4.707
Elementary Education provision for children with Special needs (CWSN) Stipend for Girls (Goa Samagra Shiksha)	331	8.26	6.62	5.6
Secondary Education Education provision for children with Special needs (CWSN) Stipend for Girls (Goa Samagra Shiksha)	283	6.28	5.66	4.52
PART B				
Elementary Education Fee Uniforms (Goa Samagra Shiksha)	13687	83.07	82.092	71.96
Elementary Education Fee Uniforms (Goa Samagra Shiksha)	77899	241.841	215.5245	234.645
PM POSHAN (MidDay Meal Scheme) (Centre + State Scheme)	78575	1911.95	1123.56	1886.68
Bharat Yatra Scheme (State Scheme)	154	3.5	1.4	1.4
Scheme for Children with Special Needs (State Scheme)	41	21.75	29.63	30.00
State Level National Means cum Merit Scholarship Scheme (NMMSSSE) (NCERT) (Central Scheme)	80	9.6	10.5	0
Science Talent Search Examination (STSE) (Central Scheme)	93	2.33	2.33	2.50
Incentive Scholarship Scheme Pradnya Shodh (State Level)	496	30.00	19.58	40.00
Rajiv Gandhi Students Meritorious Scholarship Scheme (State Scheme)	862	21.55	24.00	26.50
Educational Concession to the children of Service Personnel (State Scheme)	48	51.63	72.74	100.00
Supply of Notebook	28255	20.54	0	100.00

Supply of Raincoats	4508	21.03	22.54	130.00
Supply of Uniforms	4508	25.23	27.04	
Mukhya Mantri Gurudakshina Yojana	14324	25836.00	23104.00	30000.00
Chief Minister's Vashistha Guru Puraskar	2	6	2	10.00
Goa Education Development Corporation (GEDC) Scheme for providing counselling to the students in the Government and Government Aided Institutions	41,612	132.00	132.00	300.00
Total	273855	28468.43	24901.6165	32965.632

8. Department of Electricity

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART A				
Electricity department (sanitary napkin vending machines for women employees)	596	0	0	30
Renovation of women washroom across all office of the electricity department	596	0	0	120
PART B				
Power purchase - for critical essential services	780000	116236.68	106864.25	123929
Upgradation of the infrastructure - improved and stable power supply to the citizens	780000	28074.38	33248.36	33043.8
Maintenance of electricity critical infrastructure for essential uninterrupted services	780000	2656.11	2986.87	2011.37

Streetlight- ensuring public spaces are accessible and safe	780000	1500	1500	1500
CCTV cameras- for safety and security of the women employees and public visiting electricity department	596	0	0	180
TOTAL	780596	148467.17	144599.48	160814

9. Department of Environment and Climate Change

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART A				
Goa State Biodiversity Board (Govan)	95	0.95	1.39	2.00
PART B				
Biodiversity Management Committee member	410	0	1.2	2.00
Cluster meeting of BMCs	147	0.01	0.07	0.10
International Day for Biological Diversity	189	0.82	0.25	1.50
Nationwide launch of PBR updation-cum-verification process	376	0.38	0	1.00
World Environment Day	661	0.08	0.06	1.00
Celebration of Mangrove day	55	0.027	0	0.10
Rann Bhaji Mahotsav	806	0.6	0.15	0.20
Lokotsav	41	0.012	0.009	0.10
Preactivity of Bird watching for 7th Bird Festival	193	0.1	0	0.20
Akhil Goa Marathi Sahitya Sammelan	63	0.03	0	0.05
Beach cleaning	130	0.2	0.3	0.10
Yuva Jagruti	287	0.14	0	0.00
PART C				
TEC meeting on PBR	38	0	0.007	0.1

Animal Human conflict workshop	39	0	0.008	0
Certification of 30 TCHPs from Goa under the Voluntary certification scheme for traditional community healthcare providers	5	0	0	0
TOTAL	3535	3.349	3.444	8.45

10. Department of Fire and Emergency Services

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART C				
Training imparted	3315	0.42	0.8484	0.637
Awareness & capacity building for fire safety		2.93	26.25	14.595
Procurement of Equipment & Machinery		4.7	5.66	5.18
Advertisement/ Fire Safety Awareness		3.7	2.8	3.25
Aappaa Mitraa Scheme	75	7.49	0.25	7.74
Total	3390	19.24	35.8084	31.402

11. Department of Fisheries

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART C				
Financial assistance for construction/ purchase of wooden / FRP fishing vessel (canoe) for fishermen.	5	6.55	3.00	7.00
Financial Assistance for Purchase of Fuel (Petrol) for operation of Out Board Motor (OBM)	185	62.72	56.34	65.00

Financial assistance to fishermen for purchase of fisheries requisites (gill net/ river gill net with accessories)	7	8.95	1.96	7.00
Financial Assistance to Purchase/ Construct new Fishing Craft less than 26 feet for Fishing in Inland Waters of Goa	0	6.02	0	3.00
Financial Assistance for Purchase of Barrier Net and its Accessories	0	0.71	0	1.08
Financial Assistance to the Fish Vendors registered with the Directorate of Fisheries to Purchase the Accessories requires for Fish Vending such as Crates, Weighing Balance, Insulated Box, Gloves, Stool, Platform to keep Fish/ Shed/ Umbrella, Choppers and Other Equipment related to Fish Vendor.	6	0.24	0.72	0.96
Financial Assistance for Purchase of Lifejackets and Lifebuoys for the Fishermen	7	0	0.00	0.00
Financial Assistance To Purchase Singel Net / Small Rampon Net & Its Accessories	0	0	0	0.50
Financial Assistance to Brackish Water Aquaculture Farms.	0	0	0	2.00
Financial Assistance for setting up of Crab farming Unit in Goa	0	0	0	1.50
Financial Assistance to Fresh Water Aquaculture Farm	0	0	0	2.00
Financial Assistance to Mussel Culture and Oyster Farming in Goa	0	0	0	0.25
Financial Assistance for setting up of Ornamental Fish Unit in Goa	0	0	0	1.50
Financial Assistance to take up Value Addition to Seafood	0	0	0	5.00
Supply of Insulated Boxes	1	0	0	0.50

Financial Assistance to Purchase Outboard Motor of 2HP to 5 HP for fitting to the Fishing Canoe.	0	0	0	0.60
Financial Assistance for Purchase of Stake Net and its Accessories.	0	0	0	0.30
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	35	282.8	163.46	200.00
TOTAL	246	367.99	225.48	298.19

12. Department of Food and Drug Administration

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART B				
FoSTaC Training of the FSSAI	273	0	2.244	2
TOTAL	273	0	2.244	2

13. Department of Forest

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART B				
Forest department - women employed by the department for seasonal works and wages are paid	1164	0	925.46	1627
Total	1164	0	925.46	1627

14. Department of General Administration

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
Part B				
Renovation of washroom facilities for women, secretariat	300	0	0	200
GIPARD Training Institute (Capacity building trainings)	5997	0	119.95	131.95
Total	6297	0	119.95	331.95

15. Department of Handicrafts, Textiles & Coir

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
Part B				
Vishwakarma Kaushal Yojana Scheme	2106	65.62	83.77	116
Swavalamban Yojana for Handicrafts Artisans	138	7.42	7.87	75
Total	2244	73.04	91.64	191

16. Department of Health Services

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B. E 2025-26
PART A				
Janani Suraksha Yojana (100% Central share)	81	2.62	0.564	3.8
Family Planning Indemnity Scheme (50% State share)	3	3	1.8	6
Medical Genetic Unit	405	9.1	15.81	40
New Born Babies screening	58516	67.87	80.63	1.33
PART B				
Goa Mediclaim Scheme	133	25.57	40.97	50
Deen dayal swasthya seva yojana scheme	5553	3211.55	386.28	3500
Ayushman Bharat Pradhan Mantri Jan Arogya yojna	2150	73.43	62.79	216.17
PART C				
Nikshay Poshan Yojana	750	13.64	10.25	26.19
Honararium to the TB Treatment supporter	2150	216.17	54.04	
Incentives to private practitioner (NTEP)	8	0.26	0.33	
TOTAL	69749	3623.21	653.464	3843.49

17. Department of Higher Education

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART B				
Component A of scheme for promotion of science education	388	78.98	29.93	30
Dayanand Bhandodkar scheme for Orphans for Higher education	5	0.48	1.54	2
Fee waiver scheme for SC/ST students pursuing higher education	154	12.44	17.85	22
Manohar Parrikar Goa Scholars scheme	30	4.37	0	0
State teachers for excellence in higher education	0	0	0	0
Interest free education loan	961	1069	192	1100
Sant sohorobanath ambiye dnyanvrudhhi shishyavrutti (Bursary Scheme)	0	0	0	70
PART C				
Ladies changing room facility	80	1.42	0	0
Total	1618	1166.69	241.32	1224

18. Industries, Trade & Commerce

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part B				
Goa khadi and village Industries Board, Panaji goa. Prime Ministers Employment Generation Programme (PMEGP)	5	87.87	20.21	0
Directorate of Industries, Trade & commerce. seed capital (PMFME Scheme)	635	252.86	82.7	600

Part C				
Goa khadi and village and Industries Board, Panaji Goa. Scheme for promotion of Beekeeping Industry	14	1.70	2.63	0
Directorate of Industries, Trade of commerce. The Directorate implements the Goa state Incentives to Encourage Investment scheme,2017 "Umbrella scheme" and seven target schemes.	4	33.94	20.57	800
Directorate of Industries, Trade and commerce. credit link capital subsidy (PMFME Scheme)	27	87.88	13.90	100
TOTAL	685	464.25	140.01	1500

19. Inspectorate of Factories & Boilers

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART C				
2230 Labour, Employment and Skill Development	373	0.87	0.95	1.27
Total	373	0.87	0.95	1.27

20. Commissioner of Labour & Employment

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART B				

Scheme for giving stipend to the trainees belonging to SC/ST community enrolled under various Labour Welfare Centres in the State of Goa	39	10.34	1.6	35.00
Scheme for supply of Sewing Machines to the trainees enrolled under various Labour Welfare Centres in Goa"	Procurement for the period of 2023-24 is under process	4.67	0	50.00
Total	39	15.01	1.6	85.00

21. Department of New and Renewable Energy

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part C				
Rooftop Solar Scheme	118	63	130	600
Assistance for setting up of Infrastructure for Electrical vehicles	530	383.2	233.9	40
Kitchen waste biogas scheme	0	0	0.32	7.5
Total	648	446.2	364.22	647.5

22. Department of Panchayats

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part A				
Goa Panchayat Mahila Shakthi Abhiyan	73000	12.5	30	50
Part B				
Rashtriya Gram Swaraj Abhiyan	6488	148.33	83.33	125.00
Training- imparted to all the elected members	0	0.32	0	1.24
15th Finance commission grant-towards increasing the efficiency of capital assets already created and to add to the productivity and welfare	82888	818.4	712.18	2678.40

15th Finance commission untide grant-towards increasing the efficiency of capital assets already created and to add to the productivity and welfare	85651	0	961.24	2480.00
Health - to strengthen the health care system at the primary health care 2515-00-101-41-31	82888	51.08	382.29	446.40
2515-00-102-08-31 (Infrastructure Development)	85651	55.8	28.99	545.82
2515-00-789-01-31 (Infrastructure Development) SC	85651	0	8.51	49.68
2515-00-796-01-31 (Infrastructure Development) ST	Nil	4.66	0	248.00
2515-00-789-10-31 (Infrastructure Development) SC	82888	0	6.53	75.99
2515-00-796-10-31 (Infrastructure Development) ST	Nil	0	0	186.66
4515-00-101-07-53 (Infrastructure Development)	82888	50.48	20.9	173.60
4515-00-789-01-53 (Infrastructure Development) SC	0	0	0	24.8
4515-00-796-01-53 (Infrastructure Development) ST	0	0	0	49.60
Total	162139	1141.57	2233.97	7135.19

23. Department of Police

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART A				
Pink force Panaji	300000	399.109	689	147.88
Women help desk	300000	0	10.97	67.2
Forensic science laboratory verna (under Nirbhaya Fund)	300000	11.53	6.51	376
PART B				
Cyber-crime prevention against women & child	300000	0	0	6.99
Anti Human Trafficking units	300000	4.32	3.03	29

TOTAL	300000	414.959	709.51	627.07
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24. Department of Inspectorate General of Prisons

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART A				
JAILS 101 05 women prison 50 other charges health care facilities for women prisoners scheme	59	2	3	8
Child care and welfare of women prisoners children's	1	0.45	0.5	1.5
Facilities to women prisoners under GPR 2021 rules	60	12.95	10.5	17.5
After care facilities for women prisoners under GPR 2021 rules	60	2.5	2	3
PART C				
Medical care facilities for Prisoners scheme (under GPR 2021 chapter vii- rule 410, 411,412,461)	60	0	0	1
Education facilities for prisoners	60	0	0	1
Vocational training and skill development program (GPR 2021 rule 1031)	60	0	0	2
50 other charges (medical care for prisoners scheme)	60	9	10	22
Welfare of prisoners (under GPR rule 1110,1114, 1115)	10	0	0	18
After care and rehabilitation (under GPR 2021, 1294)	60	0	0	20
Welfare of staff/staff development - 50 other charges (GPR 2021 rule 1749)	57	0	0	4
Total	117	26.9	26	98

25. Department of Public Works

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART B				
Public Work Division (BUILDING)	719405	27811.09	23600.44	18521.94
Jal Jeevan Mission	719405	2500	500	1600
Water Supply	719405	16442.72	18651.77	25223.34
Sewerage & Sanitation	719405	12868.75	14395.43	3252.94
Roads & Bridges	719405	41307.5	46751.88	49090.08
TOTAL	719405	100930.06	103899.52	97688.3

26. Department of Regional Employment Exchange

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART B				
Employment Exchange	836	0.036	1.5	2
Setting up of Development and Vocational Guidance Unit	301	0.46	2.5	3
Setting up of Trg & Career Study Centre	0	0	0	2
Skill Development Mission	616	0.37	2	3
Total	1753	0.87	6	10

27. Department of Revenue

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part B				
Office of the Collector, North Goa State Disaster Response Fund (SDRF) and Goa Disaster Management Fund Scheme	38	16.92	60.76	72.91
Ex-Gratia Assistance to the next kin of Deceased Covid-19	6	3	0.5	
Office of the Collector, South Goa & South Goa District Disaster Management Authority Scheme-Ex-gratia Assistance & Mock drill	336	19.95	141.81	160.00
	446	0	2.40	5.00
Incident response system capacity building training (GIPARD)	18	0.54	0	20.00
Child centric disaster risk reduction GIPARD	37	1.11	0	
Basic and intermediate IRS training GIPARD	16	0	0.48	
TOTAL	897	41.52	205.47	257.91

28. Department of Rural Development

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART A				
National; Rural Livelihood Mission	49355	1291.62	750	1962
Startup Village Entrepreneurship Programme	1899	89	83.33	845

Mahila Kissan Sashaktikaran Pariyojana (MKSP)	900	0	6.25	30
PART B				
PMAY -Pradhan Mantri Awas Yojana	83	25.3	1.8	0.01
Financial Assistance for New Domestic LPG connection to BPL families GGUY	220	13.39	5.47	1
MGNREGA- National Rural Employment Guarantee Act	145	99.68	158.2	168.02
NFBS- National Family Benefit Scheme	0	0	0	0.51
Total	52602	1518.99	1005.05	3006.54

29. Department of Science, Technology & Waste Management

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART B				
Schemes for Researchers in the Field of Science and Technology and Innovations for Projects of Students a part of Academic Curriculum and to publish Publications/Books etc. In the field of Science, Technology and Innovations.	12	37.03	24.121	30
North Goa Expenditure on Capital - As Solid waste management play a significant role in empowering women, contributing to their economic, social, and health well-being.	401331	367.5	490	490
South Goa Expenditure on Capital - As Solid waste management play a significant role in empowering women, contributing to their economic, social, and health well-being.	318074	213.15	596.98	640.43
North Goa Expenditure on Capital on Operational Grant	401331	766.37	1725.21	1526.19

South Goa Expenditure on Capital on Operational Grant	318074	75.05	201.85	588
Highway Cleaning of Waste	719405	181.9	149.76	306.25
Remediation of Waste	719405	1380.44	298.81	686
BVG Collection	318074	88.02	66.48	117.6
CDC Collection	719405	200.18	83.33	220.5
Total	719405	3309.64	3636.54	4604.97

30. Directorate of Skill Development and Entrepreneurship

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART B				
Craftsman Training Scheme (CTS)	560	488.29	18.49	20
Merit Scholarship Scheme	237	13.4	1.53	16
Apprentice Training Scheme	59	62.41	47.45	70
Chief Minister's Kaushalya Path Scheme (CMKPS)	190	2.86	5.37	15
Financial Assistance Scholarship	300	20.59	6.91	26
Trainee Tool Kit Scheme	104	1.37	0.27	3.5
TOTAL	1450	588.92	80.02	150.5

31. Department of Social Welfare

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART A				
Kanya Dhan for SC Students	0	1.00	0.00	20.00
Financial assistance to Self Help Groups	0	1.50	0.00	3.00
Construction of Hostels for OBC Girls	0	0.00	0.00	100.00
VI) Scheme to support Orphan Child/Children of	0	0.00	0.00	5.00

window belonging to SC Community				
VI)Scheme to support Orphan Child/Children of window belonging to Gavli Dhangar Community	63	4.34	2.52	5.00
Part B				
Pre Matric Scholarship to SC Students	0	0.00	0.04	40.00
Post Matric Scholarship to SC Students	0	0.00	2.70	46.00
Pre Matric Scholarships to Children of Safai Karmachari	25	0.75	0.00	1.00
I)Merit Based Award for SC Students	18	3.04	0.00	7.00
II)Gagan Bharari Shiksha Yojana for SC Students	22	1.65	0.00	7.00
III)Antya Sanskar Sahay Yojana for SC	3	0.60	1.20	7.50
IV)Prashikshan Yatra for SC Students	0	0.00	0.00	6.00
Awards for inter-caste Marriages	5	12.50	44.00	40.00
Pre Matric Scholarship for OBC	710	23.63	2.50	40.50
Post Matric Scholarships to OBCs	607	68.35	24.03	68.90
I)Merit Based Award for Gavli Dhangar Community Students	4	0.36	1.26	5.00
II)Gagan Bharari Shiksha Yojana for Gavli Dhangar Community Students	43	5.77	1.24	5.00
III)Antya Sanskar Sahay Yojana for Gavli Dhangar Community	2	0.40	0.60	5.00
IV)Prashikshan Yatra for Gavli Dhangar Community	0	0.00	0.45	5.00

Dayanand Social Security Scheme (Freedom from Hunger)	86866	20862.38	17706.76	29747.00
Piligrimage Scheme for Senior Citizens	463	63.53	177.53	425.00
Financial Assistance to SC/OBC/Persons with Disabilities/ Minority community in nursing courses	3	0.50	0.00	1.82
Compensation to Victims under SC/ST (Prevention of Atrocities Act, 1989)	0	0.00	0.00	40
PART C				
Awards for best Social Worker	0	0.00	0.00	0.75
Various Welfare Scheme for Sr. Citizens(Awards)	2	0.10	0.29	4.00
Atal Asra Yojana (Housing Scheme to OBC /Economically Weaker Sections of Society /SC	336	505.50	167.25	250.00
TOTAL	494	21555.90	18132.37	30885.47

32. Department of Sports and Youth Affairs

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part A				
1 Goa Girls Battalion NCC	780	2.27	2.27	10.00
Part B				
Youth Activity	20	5.00	3.33	7.00
NSS Pre-RD Camp	3	1.19	0.51	1.50
NSS Adventure Camp	9	4.63	1.89	2.00
21 st State Youth Festival 2024	700	17	8.51	9.00
Grant-In-Aid	1,500	14.01	7.01	10.00
1 Goa Battalion NCC	720	4.26	1.7	9.50
Bharat Scouts & Guides Goa, Association	23,000	6.32	2.64	4.50
1 Goa Naval Unit NCC	1,316	3.31	1.55	16.87

Indian Red Cross Society Goa	9,700	4.5	2.24	3.75
Diet Coaching Camp	204	4.58	10.09	11.09
Khelo Goa Centres	60	0	5.69	108.00
Mini Secondary and Higher Secondary School Sports of Taluka, District Zone, Inter Zone & State Level	76215	51.78	30.88	34.00
Financial Assistances	35	15	7.76	9.00
Total	114262	133.85	86.07	236.21

33. Department of Technical Education

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part C				
Diamond Jubilee government investment for technical education scheme	974	733.81	1043	1141
Total	974	733.81	1043	1141

34. Department of Tourism

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part C				
Tourist Guide Certificate Schemes	09	0	0	0.5
Homestay and Bread and Breakfast Policy	63	0	0	150
Beach Safety Management	7800000	5000	2479	2627
PR Agency/Professional Services	7800000	6402	3174	3353
Beach Cleaning	7800000	887	439	594
Infrastructure Development for tourist inflow (Safe Tourism)	7800000	5250.00	2602.00	3718.00
Total	781061	17539	8694	10442.5

35. Department of Transport

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
PART A				
Installed feeding / changing room at the bus stands	5000	0	1.51	3.72
PART B				
Goa State Compensation to Road Accident Victims, 2023	57	112.1	276	200
Development, Customisation, Development and Management of Statewide vehicle tracking platform for safety and enforcement with AIS140.	150000	0	416	1
TOTAL	155057	112.1	693.51	204.72

36. Department of Tribal Welfare

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part A				
Vidya Laxmi	778	194.50	166.75	200.00
Matrutva Yojana	40	200.00	155.00	400.00
Part B				
Centrally Sponsored Pre-Matric Scholarships (Std. 9th & 10th)	900	27.02	0.00	150.00
Centrally Sponsored Post-Matric Scholarships	2041	921.48	0.00	1400.00
Pre-Matric Scholarship (Std. Vth to Xth)	3465	133.40	140.39	400.00
Home Nursing Courses	41	4.35	5.51	8.50
Gagan Bharari Shiksha Yojana	1175	90.97	108.99	450.00

Merit Based Award	320	29.20	42.68	200.00
Antya sanskar sahaay yojana	275	54.98	63.80	200.00
Atal Asra Yojaa	301	457.50	267.00	2100.00
To Support Children of Widow/Orphan Child	475	137.02	156.55	350.00
Udyog Aadhar Yojana	1099	93.06	110.07	125.00
Short Term Professional Training Courses	156	7.80	1.55	50.00
Eklavya Prashikshan Yojana	0	0.00	0.00	50.00
Mundkarache Ghar	1	0.07	0.00	0.30
Sheti Samrudhi Yojana	0	0	0.00	0.10
TOTAL	11067	2351.35	1218.29	6083.90

37. Department of Water Resources

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part B				
Salauli Irrigation Project	3200	1991.10	1675.62	2500
Tillari Irrigation Project	28000	8496.65	14932.58	16370
Anjunem Irrigation Project	4000	370.40	285.85	600
Minor Irrigation	15500	19400.66	10319.30	27745
Command Area Dev Programme	2500	1244.14	1290.59	1384
Flood Control, Anti-Sea Erosion & Drainage	1000	13063.96	9242.17	13152
Total	54200	44566.91	37746.11	61751

38. Department of Women and Child Development

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part A				
Sakhi- One Stop Centre	433	0	16.8	61

Universal Women Helpline	995	20	69	61
Pradhan Mantri Matru Vandana Yojana (PMMVY)	7321	185.88	269.64	247.6
National Creche Scheme	74	8.65	0	18
Shelter Home for Women	86	56.64	89.77	107
Griha Aadhar Scheme	136238	22044.82	19921.12	24804.52
Laadli Laxmi Scheme	4389	3060.27	3234	4995.58
Goa (Technical/ Vocational training to sex workers and sexually abused women) Scheme, 2013 (PRABHAT)" (State Scheme)	0	0	0	2
Protective Home – Cum – Reception Centre	5	11	2.41	8
Shakti Sadan	0	0	2.69	55
Financial incentives to the Mothers who deliver a Girl Child "MAMTA" Scheme	4287	255.1	428.7	470
Part – B				
SNP-Children	24724	964.24	917.55	1053
SNP- Pregnant and Lactating women	9103	477.91	397.48	525
Mission Vatsalya scheme	305	8.46	38.13	50
The Internship Scheme for Students of Counseling/Psychology/ Social Work/Home Science	11	7.94	1.02	12
Foster Care Scheme – Vatsalya	9	2.5	1.3	3
Total	187980	27103.41	25389.61	32472.7

39 Department of Urban Development

Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Part A				
Under the Social Mobilization and Institutional Development (SM&ID) component of DAY-NULM scheme one-time Revolving Fund is given to Self Help Groups @ Rs.10,000/	841	3.8	3.2	25
Under the Social Mobilization and Institutional Development (SM&ID) component of DAY-NULM scheme one-time Revolving Fund is given to Area Level Federations @ Rs.50,000/-.	101	2.5	0	28
The women entrepreneurs have been trained under the Entrepreneurship Development Program (EDP).	125	0	10.36	15
Homeless shelter for woman equipped with essential services is operating under Shelter for Urban Homeless (SUH) component of DAY-NULM scheme.	46	5.23	3.8	10.5
Self Help Group women received Rs.40,000/- seed capital under the Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme @ 2% interest rate.	408	94	69.2	0

Part B				
Municipalities: Funds for 14 municipalities are allocated across various heads, including developmental works such as road and drain maintenance, commercial building construction, community asset upkeep, and toilet construction. The 14th and 15th Finance Grants also support door-to-door garbage collection and revenue-generating projects, promoting economic empowerment, health and hygiene, and ensuring safety and security in urban local bodies (ULBs).				
Scheme & Programme	Women/Girls Beneficiaries* 2023-24	Actuals 2023-24	Expenditure 2024-25 (Up to February 2025)	B.E 2025-26
Corporation of the city of Panaji	19820	139.31	171.3	275.67
Mormugao Municipal Council	44760	606.49	745	1170.00
Margao Municipal council	43283	696.83	876.25	800.00
Sanguem Municipal council	3282	39.5	54.63	169.08
Bicholim Municipal council	8215	157.35	84.48	278.75
Pernem Municipal Council	2464	201.05	140.78	240.00
Sankhali Municipal Council	6580	151.05	156.23	176.00
Valpoi Municipal Council	4205	72.91	108.16	115.00
Curcholem Municipal Council	11129	407.28	85.94	500.00
Cancaona Municipal Council	6140	38.70	79.49	80.00
Ponda Municipal Council	10935	136.34	229.51	215.23
Mapusa Municipal Council	19667	33.10	121.30	520.37
Quepem Municipal Council	7518	105.03	116.08	120.00
Cuncoilim Municipal Council	8699	51.53	102.81	165.00
Imagine Panaji Smart City Development Limited	19820	134.00	76.50	90.00
Goa State Urban Development Agency – Deendayal Antyodaya Yojana – National Urban Livelihoods Mission	292	32.8	21.28	0
Goa State Urban Development Agency - Atal Mission for Rejuvenation and Urban Transformation 2.0	66308	0	4160.52	13182
Goa State Urban Development Agency -Swachh Bharat Mission 2.0	196697	356.17	467.7	500
Goa State Urban Development Agency –Integrated Development of Major Towns	196697	5054.26	1484.09	3500
Total	678032	8519.23	9368.61	22175.60