

**Demand No. 18 JAILS (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
2056	RECOVERIES	---	-2.00	-2.00	---
	Jails	---	-2.00	-2.00	---

**Demand No. 19 INDUSTRIES TRADE AND COMMERCE (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	---	---	---	---
4851	<b>Capital Outlay on Village and Small Industries</b>	---	---	---	---

**Demand No. 21 PUBLIC WORKS DEPARTMENT (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	<b>-7844.29</b>	<b>-1902.00</b>	<b>-1902.00</b>	<b>60.00</b>
<b>2059</b>	<b>Public Works</b>	-323.24	-1902.00	-1902.00	60.00
<b>2215</b>	<b>Water Supply and Sanitation</b>	-2243.64	---	---	---
<b>3054</b>	<b>Roads and Bridges</b>	-5277.41	---	---	---

**Demand No. 33 REVENUE (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
2245	<b>RECOVERIES</b>	---	---	---	---
	<b>Relief on account of Natural Calamities</b>	---	---	---	---

**Demand No. 52 LABOUR (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	-2024.85	-6000.00	-6000.00	-5000.00
<b>2210</b>	<b>Medical and Public Health</b>	-2024.85	-6000.00	-6000.00	-5000.00

**Demand No. 68 FORESTS (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
2406	<b>RECOVERIES</b>	---	---	---	---
	<b>Forestry and Wild Life</b>	---	---	---	---

**Demand No. 70 CIVIL SUPPLIES (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	-644.72	-10000.00	-10000.00	---
<b>4408</b>	<b>Capital Outlay on Food, Storage and Warehousing</b>	-644.72	-10000.00	-10000.00	---

**Demand No. 71 COOPERATION (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	-22.24	-100.00	-100.00	-90.00
2425	Co-operation	-21.99	-50.00	-50.00	-45.00
4425	Capital Outlay on Cooperation	-25	-50.00	-50.00	-45.00



**Demand No. 74 WATER RESOURCES (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	<b>-938.23</b>	<b>-1402.00</b>	<b>-1402.00</b>	<b>-1112.00</b>
2701	Medium Irrigation	---	-2.00	-2.00	-2.00
2702	Minor Irrigation	-938.23	-1400.00	-1400.00	-1110.00
4701	Capital Outlay on Medium Irrigation	---	---	---	---

**Demand No. 76 ELECTRICITY (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
2801	RECOVERIES	-12224.54	-3000.00	-3000.00	-2600.00
	Power	-12224.54	-3000.00	-3000.00	-2600.00

**Demand No. 78 TOURISM (Recoveries)**

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	---	-15.00	-15.00	-12.00
<b>3452</b>	<b>Tourism</b>	---	-15.00	-15.00	-12.00