

Demand No. 21 PUBLIC WORKS DEPARTMENT (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-7844.29	-1902.00	-1902.00	60.00
2059	Public Works	-323.24	-1902.00	-1902.00	60.00
2215	Water Supply and Sanitation	-2243.64	---	---	---
3054	Roads and Bridges	-5277.41	---	---	---