

Demand No. 52 LABOUR (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2024.85	-6000.00	-6000.00	-5000.00
2210	Medical and Public Health	-2024.85	-6000.00	-6000.00	-5000.00