

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-938.23	-1402.00	-1402.00	-1112.00
2701	Medium Irrigation	--	-2.00	-2.00	-2.00
01	Suspense	--	-2.00	-2.00	-2.00
2702	Minor Irrigation	-938.23	-1400.00	-1400.00	-1110.00
01	Deduct - Establishment charges transferred on percentage basis	-841.17	-1250.00	-1250.00	-1000.00
02	Deduct - Tools and Plant charges transferred on percentage basis	-97.06	-150.00	-150.00	-110.00
03	Suspense	--	--	--	--
4701	Capital Outlay on Medium Irrigation	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--