

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 76 ELECTRICITY**

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2023 - 2024</b>	<b>2024 - 2025</b>	<b>2024 - 2025</b>	<b>2025 - 2026</b>
		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>RECOVERIES</b>	<b>-12224.54</b>	<b>-3000.00</b>	<b>-3000.00</b>	<b>-2600.00</b>
<b>2801</b>	<b>Power</b>	<b>-12224.54</b>	<b>-3000.00</b>	<b>-3000.00</b>	<b>-2600.00</b>
<b>01</b>	<b>Suspense</b>	<b>-12224.54</b>	<b>-3000.00</b>	<b>-3000.00</b>	<b>-2600.00</b>