



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

01 - LEGISLATURE SECRETARIAT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
01 LEGISLATURE SECRETARIAT	229.99	250.10	250.10	262.10
7610 Loans to Government Servants	174.41	200.00	200.00	210.00
201 House Building Advances	55.18	100.00	100.00	100.00
02 House Building Advance to Members of Legislative Assembly	55.18	100.00	100.00	100.00
202 Advances for purchase of Motor Conveyances	122.17	100.00	100.00	110.00
02 Advance for purchase of Motor conveyance (M.L.A)	122.17	100.00	100.00	110.00
900 Deduct - Refunds	-2.94	--	--	--
90 Deduct - Refunds	-2.94	--	--	--
0049 Interest Receipts	50.01	35.00	35.00	37.00
04 Interest Receipts of State/Union Territory Governments with Legislature	50.01	35.00	35.00	37.00
800 Other Receipts	50.01	35.00	35.00	37.00
28 Advance for purchase of Motor Conveyances (MLA)	10.09	10.00	10.00	12.00
18 House Building Advances (MLA)	39.92	25.00	25.00	25.00
32 Computer Advances (MLA)	--	--	--	--
0070 Other Administrative Services	5.57	15.10	15.10	15.10
60 Other Services	5.57	15.10	15.10	15.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	5.57	15.00	15.00	15.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	5.57	15.00	15.00	15.00