



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

02 - GENERAL ADMINISTRATION AND COORDINATION

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2023 - 2024 | Budget Estimates 2024 - 2025 | Revised Estimates 2024 - 2025 | Budget Estimates 2025 - 2026 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 02 GENERAL ADMINISTRATION AND COORDINATION | 182.75 | 15.50 | 37.80 | 520.50 |
| 0070 Other Administrative Services | 182.75 | 15.50 | 37.80 | 520.50 |
| 60 Other Services | 182.75 | 15.50 | 37.80 | 520.50 |
| 118 Receipts under Right to Information Act, 2005 | 0.54 | 0.50 | 0.22 | 0.50 |
| 01 RTI Fees | 0.54 | 0.50 | 0.22 | 0.50 |
| 800 Other Receipts | 182.22 | 15.00 | 37.58 | 520.00 |
| 81 Other items | 182.22 | 15.00 | 37.58 | 520.00 |
| 01 Right to Information Act, 2005 (Central Act) | -- | -- | -- | -- |
| 900 Deduct - Refunds | -0.01 | -- | -- | -- |
| 90 Deduct-Refunds | -0.01 | -- | -- | -- |
| 0049 Interest Receipts | -- | -- | -- | -- |
| 04 Interest Receipts of State/Union Territory Governments with Legislature | -- | -- | -- | -- |
| 800 Other Receipts | -- | -- | -- | -- |
| 01 Mahadayi Water Management Scheme | -- | -- | -- | -- |