



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

03 - DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
03 DISTRICT AND SESSIONS COURT, NORTH GOA	274.71	436.00	606.00	625.00
0070 Other Administrative Services	274.71	436.00	606.00	625.00
01 Administration of Justice	274.63	436.00	606.00	625.00
102 Fines and Forfeitures	225.92	170.00	332.00	340.00
01 Fines and forfeitures	225.92	170.00	332.00	340.00
501 Services and Service Fees	11.64	245.00	250.00	260.00
01 Service and service fees	11.64	245.00	250.00	260.00
800 Other Receipts	37.07	21.00	24.00	25.00
81 Other items	37.07	21.00	24.00	25.00
900 Deduct Refund	--	--	--	--
90 Deduct -Refunds	--	--	--	--
60 Other Services	0.08	--	--	--
115 Receipts from Guest Houses, Govt. Hostels, etc.	--	--	--	--
01 Receipt from Guest Houses, Govt. Hostel etc.	--	--	--	--
118 Receipts under Right to Information Act, 2005	0.06	--	--	--
01 RTI Fees	0.06	--	--	--
800 Other Receipts	0.02	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	0.02	--	--	--