



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**04 - DISTRICT AND SESSIONS COURT, SOUTH GOA**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>04 DISTRICT AND SESSIONS COURT, SOUTH GOA</b>	<b>287.12</b>	<b>220.30</b>	<b>592.78</b>	<b>265.00</b>
<b>0070 Other Administrative Services</b>	<b>287.12</b>	<b>220.30</b>	<b>592.78</b>	<b>265.00</b>
<b>01 Administration of Justice</b>	<b>287.10</b>	<b>220.20</b>	<b>592.68</b>	<b>265.00</b>
<b>102 Fines and Forfeitures</b>	<b>105.00</b>	<b>200.00</b>	<b>557.87</b>	<b>250.00</b>
01 Fines and forfeitures	104.92	90.00	293.10	110.00
02 Certified Copies	0.08	20.00	21.87	30.00
03 Process/Court Fees	--	90.00	242.90	110.00
<b>501 Services and Service Fees</b>	<b>13.22</b>	<b>10.00</b>	<b>10.00</b>	<b>--</b>
01 Service and Services fees	13.22	10.00	10.00	--
<b>800 Other Receipts</b>	<b>168.88</b>	<b>10.20</b>	<b>24.81</b>	<b>15.00</b>
81 Other items	168.88	0.20	0.20	--
04 Claim Petition	--	10.00	24.61	15.00
<b>900 Deduct Refund</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Operations and Running of Hostel with Vocational Facilities for Children and Adults for Persons with Intellectual Disabilities	--	--	--	--
<b>60 Other Services</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>
01 RTI Fees	0.02	0.10	0.10	--
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--