



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

06 - ELECTION OFFICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
06 ELECTION OFFICE	1.34	7.60	3006.83	3.60
0070 Other Administrative Services	1.34	7.60	3006.83	3.60
02 Elections	1.34	7.56	3006.21	3.56
101 Sale proceeds of election forms and documents	1.34	1.50	1.50	1.50
01 Sale proceeds of election forms and documents	1.34	1.50	1.50	1.50
104 Fees, Fines and Forfeitures	--	3.50	3.50	1.00
01 Fees, fines and forfeitures	--	3.50	3.50	1.00
800 Other Receipts	--	2.56	3001.21	1.06
80 Sale proceeds of dead stock, waste paper, etc.	--	0.02	0.02	0.02
81 Other items	--	0.02	1.17	0.02
01 Central Assistance for Conduct of Lok Sabha Elections	--	2.50	3000.00	1.00
02 Central Assistance for Conduct of Assembly Elections	--	0.02	0.02	0.02
60 Other Services	--	0.04	0.62	0.04
118 Receipts under Right to Information Act, 2005	--	0.02	0.02	0.02
01 RTI Fees	--	0.02	0.02	0.02
800 Other Receipts	--	0.02	0.60	0.02
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	--	0.02	0.60	0.02