



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**07 - SETTLEMENT AND LAND RECORDS**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>07 SETTLEMENT AND LAND RECORDS</b>	<b>358.75</b>	<b>501.50</b>	<b>386.32</b>	<b>402.50</b>
<b>0029 Land Revenue</b>	<b>349.26</b>	<b>500.00</b>	<b>383.84</b>	<b>400.00</b>
<b>106 Receipts on account of Survey and Settlement Operation</b>	<b>349.15</b>	<b>500.00</b>	<b>383.84</b>	<b>400.00</b>
01 Receipts on account of Survey & Settlement Operations	349.15	500.00	383.84	400.00
<b>800 Other Receipts</b>	<b>0.08</b>	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	0.08	--	--	--
<b>60 Other Services</b>	<b>0.03</b>	--	--	--
<b>800 Other Receipts</b>	<b>0.03</b>	--	--	--
01 Strengthening of Revenue Adm. & Updating of Land Records	0.03	--	--	--
<b>0070 Other Administrative Services</b>	<b>9.49</b>	<b>1.50</b>	<b>2.48</b>	<b>2.50</b>
<b>60 Other Services</b>	<b>9.49</b>	<b>1.50</b>	<b>2.48</b>	<b>2.50</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>9.49</b>	<b>1.50</b>	<b>2.05</b>	<b>2.00</b>
01 RTI Fees	9.49	1.50	2.05	2.00
<b>800 Other Receipts</b>	--	--	<b>0.43</b>	<b>0.50</b>
01 Right to Information Act, 2005 (Central Act)	--	--	0.43	0.50
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
04 National Land Records Modernisation Project (NLRMP)	--	--	--	--