



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

09 - TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	5236.31	5318.46	5318.66	5718.61
0030 Stamps and Registration Fees	5235.99	5315.00	5315.00	5715.00
01 Stamps - Judicial	106.31	215.00	215.00	215.00
101 Court fees realised in Stamps	1.96	15.00	15.00	15.00
01 Court fees realised in Stamps	1.96	15.00	15.00	15.00
102 Sale of Stamps	104.35	200.00	200.00	200.00
01 Sale of Stamps	104.35	200.00	200.00	200.00
02 Stamps - Non-Judicial	5129.68	5100.00	5100.00	5500.00
102 Sales of Stamps	5129.68	5100.00	5100.00	5500.00
01 Sale of Stamps	5129.68	5100.00	5100.00	5500.00
0070 Other Administrative Services	0.32	3.46	3.66	3.61
60 Other Services	0.32	3.46	3.66	3.61
118 Receipts under Right to Information Act, 2005	0.23	0.10	0.10	0.10
01 RTI Fees	0.23	0.10	0.10	0.10
800 Other Receipts	0.09	3.36	3.56	3.51
80 Sale proceeds of dead stock, waste paper, etc.	--	0.35	0.55	0.50
81 Other items	0.09	3.00	3.00	3.00
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--