



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

13 - TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
13 TRANSPORT	50763.46	50000.00	49801.00	52045.15
0041 Taxes on Vehicles	45497.20	42636.50	42436.50	46681.15
101 Receipts under the Indian Motor Vehicles Act	8825.31	12716.50	12716.50	13988.15
01 Receipts under the Indian Motor Vehicles Act	8825.38	12716.50	12716.50	13988.15
90 Deduct Refunds	-0.07	--	--	--
102 Receipts under the State Motor Vehicles Taxation Act	36655.99	29720.00	29720.00	32692.00
01 Receipts under the State Motor Vehicles Taxation Act	36702.28	29720.00	29720.00	32692.00
90 Deduct Refunds	-46.29	--	--	--
800 Other Receipts	15.90	200.00	--	1.00
81 Other items	15.90	200.00	--	1.00
90 Deduct Refunds	--	--	--	--
0045 Other Taxes and Duties on Commodities and Services	2830.16	4000.00	4000.00	2000.00
112 Receipts from Cesses Under Other Acts	2858.52	4000.00	4000.00	2000.00
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	2858.52	4000.00	4000.00	2000.00
900 Deduct Refunds	-28.36	--	--	--
90 Deduct Refunds	-28.36	--	--	--
0042 Taxes on Goods and Passengers	2322.65	3352.00	3352.00	3352.00
103 Tax Collections - Passenger Tax	2322.65	3352.00	3352.00	3352.00
01 Tax Collections - Passenger	2322.65	3352.00	3352.00	3352.00
02 Infrastructure Toll Tax	--	--	--	--
0049 Interest Receipts	113.29	11.00	12.00	11.00
04 Interest Receipts of State/Union Territory Governments with Legislature	113.29	11.00	12.00	11.00
800 Other Receipts	113.29	11.00	12.00	11.00
01 Setting up of Command and Control Center for Vehicle Tracking Platform(A)	--	1.00	2.00	1.00
02 Interest Receipts under Goa State Road Safety Fund Scheme 2016	113.29	10.00	10.00	10.00
0070 Other Administrative Services	0.16	0.50	0.50	1.00
60 Other Services	0.16	0.50	0.50	1.00

13 - TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
118 Receipts under Right to Information Act, 2005	0.16	0.50	0.50	1.00
01 RTI Fees	0.16	0.50	0.50	1.00
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--