



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

14 - GOA SADAN

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
14 GOA SADAN	47.39	45.00	40.05	45.00
0070 Other Administrative Services	47.39	45.00	40.05	45.00
60 Other Services	47.39	45.00	40.05	45.00
115 Receipts from Guest Houses, Govt. Hostels, etc.	47.17	45.00	40.05	45.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	47.17	45.00	40.05	45.00
118 Receipts under Right to Information Act, 2005	--	--	--	--
01 RTI Fees	--	--	--	--
800 Other Receipts	0.22	--	--	--
81 Other Items	0.22	--	--	--