



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**15 - COLLECTORATE, NORTH GOA**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>15 COLLECTORATE, NORTH GOA</b>	<b>8055.08</b>	<b>4672.86</b>	<b>6421.70</b>	<b>6005.00</b>
<b>0029 Land Revenue</b>	<b>7417.36</b>	<b>4123.60</b>	<b>5922.00</b>	<b>5500.00</b>
<b>101 Land Revenue/Tax</b>	<b>7417.36</b>	<b>4123.60</b>	<b>5922.00</b>	<b>5500.00</b>
01 Land Revenue Tax	683.85	598.60	500.00	500.00
02 Receipt towards conversion of land	6733.51	3525.00	5422.00	5000.00
<b>0070 Other Administrative Services</b>	<b>402.09</b>	<b>399.26</b>	<b>399.70</b>	<b>405.00</b>
<b>60 Other Services</b>	<b>402.09</b>	<b>399.26</b>	<b>399.70</b>	<b>405.00</b>
<b>101 Receipts from Central Government for administration of Central Acts and Regulations</b>	<b>3.13</b>	<b>35.90</b>	<b>3.90</b>	<b>3.90</b>
02 Indian Arms Act	2.41	35.00	3.00	3.00
04 Explosive Act	0.42	0.70	0.70	0.70
03 Cinematography films rules	0.30	0.10	0.10	0.10
01 Petroleum Act	--	0.10	0.10	0.10
<b>102 Receipts under Citizenship Act</b>	<b>0.05</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Receipts under Citizenship Act	0.05	0.10	0.10	0.10
<b>116 Passport Fees</b>	<b>75.96</b>	<b>100.00</b>	<b>75.00</b>	<b>75.00</b>
02 Fees for attestation of documents	75.96	100.00	75.00	75.00
<b>118 Receipts under Right to Information Act, 2005</b>	<b>2.47</b>	<b>2.00</b>	<b>2.50</b>	<b>2.50</b>
01 RTI Fees	2.47	2.00	2.50	2.50
<b>800 Other Receipts</b>	<b>320.48</b>	<b>261.26</b>	<b>318.20</b>	<b>323.50</b>
02 Fees for issuing certified copies of documents	60.14	45.00	50.00	50.00
81 Other items	47.87	12.00	15.00	15.00
08 Fees collected in connection with Hoardings	0.13	0.60	0.35	0.50
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	7.90	12.46	2.85	8.00
05 Fees, fines and forfeitures	204.44	191.20	250.00	250.00
<b>0030 Stamps and Registration Fees</b>	<b>235.63</b>	<b>150.00</b>	<b>100.00</b>	<b>100.00</b>
<b>03 Registration Fees</b>	<b>235.63</b>	<b>150.00</b>	<b>100.00</b>	<b>100.00</b>
<b>104 Fees for registering documents</b>	<b>235.63</b>	<b>150.00</b>	<b>100.00</b>	<b>100.00</b>
01 Fees under the Indian Registration Act 1908	235.63	150.00	100.00	100.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>0049 Interest Receipts</b>	--	--	--	--
<b>04 Interest Receipts of State/Union     Territory Governments with Legislature</b>	--	--	--	--
<b>800 Other Receipts</b>	--	--	--	--
05 Low Income Group Housing	--	--	--	--
06 Middle Income Group Housing	--	--	--	--