



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

16 - COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
16 COLLECTORATE, SOUTH GOA	5011.81	3271.90	5153.37	3762.69
0029 Land Revenue	4802.65	2889.52	4952.26	3466.70
101 Land Revenue/Tax	9.53	1.30	1.30	1.50
01 Land Revenue Tax	9.53	1.30	1.30	1.50
90 -----	--	--	--	--
103 Rates and Cesses on Land	161.13	10.00	38.14	30.00
01 Rates and Cesses on Land	161.13	10.00	38.14	30.00
106 Receipts on account of Survey and Settlement Operation	4632.85	2878.22	4911.64	3433.20
02 Receipts towards the conversion of land	4417.86	2670.13	4697.93	3204.00
03 Receipts towards mutation of land	205.83	205.18	210.80	225.70
01 Receipts on account of Survey and Settlement operations	9.16	2.91	2.91	3.50
800 Other Receipts	1.06	--	1.18	2.00
81 Other items	1.06	--	1.18	2.00
900 Deduct-Refunds	-1.92	--	--	--
90 Deduct-Refunds	-1.92	--	--	--
0070 Other Administrative Services	198.16	288.96	171.66	239.99
01 Administration of Justice	--	--	--	--
800 Other Receipts	--	--	--	--
90 Deduct-Refunds	--	--	--	--
60 Other Services	198.16	288.96	171.66	239.99
101 Receipts from Central Government for administration of Central Acts and Regulations	7.89	48.13	5.29	9.13
02 Indian Arms Act	5.61	45.00	3.99	5.00
03 Cinematograph Film Act	1.20	1.50	0.45	1.50
04 Explosive Act	0.93	0.63	0.59	0.63
81 -----	0.15	1.00	0.26	2.00
102 Receipts under Citizenship Act	0.01	--	0.01	--
01 Receipts under Citizenship Act	0.01	--	0.01	--
116 Passport Fees	120.12	151.13	111.73	151.15
01 Passport fees	--	1.13	0.90	1.15
02 Fees for attestation of documents	120.12	150.00	110.83	150.00
118 Receipts under Right to Information Act, 2005	6.30	15.00	2.48	5.00

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(Rs. in lakhs)

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1	2	3	4	5
01 RTI Fees	6.30	15.00	2.48	5.00
800 Other Receipts	63.84	74.70	52.15	74.71
02 Fees for issuing certified copies of documents	44.85	67.70	34.75	66.71
81 Other items	18.99	7.00	15.81	8.00
01 Right to Information Act, 2005 (Central Act)	--	--	1.56	--
06 Cost of collection under Public Money Act,1998	--	--	0.03	--
04 -----	--	--	--	--
0030 Stamps and Registration Fees	11.00	93.42	29.45	56.00
01 Stamps - Judicial	-4.55	3.42	9.44	6.00
101 Court fees realised in Stamps	-4.55	--	--	--
90 Deduct Refunds	-4.55	--	--	--
102 Sale of Stamps	--	3.42	9.44	6.00
01 Sale of Stamps	--	3.42	9.44	6.00
02 Stamps - Non-Judicial	-34.65	--	-22.80	--
102 Sales of Stamps	-34.65	--	-22.80	--
90 Deduct - Refunds	-34.65	--	-22.80	--
01 Sale of Stamps	--	--	--	--
03 Registration Fees	50.20	90.00	42.81	50.00
104 Fees for registering documents	50.20	90.00	42.81	50.00
01 Fees under the Indian Registration Act 1908	50.20	90.00	42.81	50.00