



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**17 - POLICE**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>17 POLICE</b>	<b>3374.78</b>	<b>3681.00</b>	<b>3697.00</b>	<b>3760.70</b>
<b>0041 Taxes on Vehicles</b>	<b>2764.12</b>	<b>2200.00</b>	<b>2200.00</b>	<b>2400.00</b>
<b>102 Receipts under the State Motor Vehicles     Taxation Act</b>	<b>2764.12</b>	<b>2200.00</b>	<b>2200.00</b>	<b>2400.00</b>
01 Receipts under the State Motor Vehicles Taxation Act	2764.12	2200.00	2200.00	2400.00
<b>0055 Police</b>	<b>739.71</b>	<b>739.50</b>	<b>755.50</b>	<b>588.20</b>
<b>102 Police supplied to other parties</b>	<b>628.27</b>	<b>375.00</b>	<b>375.00</b>	<b>390.00</b>
01 Police supplied to Other Parties	628.27	375.00	375.00	390.00
<b>104 Receipts under Arms Act</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.20</b>
01 Receipts under Arms Act	--	0.50	0.50	0.20
<b>105 Receipts of state-Head-quarters Police</b>	<b>10.96</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
01 Receipts of State Police Headquarters	--	1.00	1.00	1.00
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	10.96	25.00	25.00	25.00
<b>106 Receipts under Garbage Control Act</b>	<b>9.30</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
01 Fines for violation of Garbage Control Act.	9.30	20.00	20.00	20.00
<b>107 Housing</b>	<b>10.67</b>	<b>--</b>	<b>16.00</b>	<b>20.00</b>
01 Housing	10.67	--	16.00	20.00
<b>800 Other Receipts</b>	<b>80.47</b>	<b>318.00</b>	<b>318.00</b>	<b>132.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	1.40	2.00	2.00	2.00
81 Other items	79.07	300.00	300.00	130.00
01 Fine for violation of Garbage Control Act	--	--	--	--
02 Housing	--	16.00	16.00	--
<b>60 Other Services</b>	<b>0.04</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>0.04</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Modernisation of Police Force	0.04	--	--	--
<b>0049 Interest Receipts</b>	<b>4.20</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>04 Interest Receipts of State/Union         Territory Governments with Legislature</b>	<b>4.20</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>4.20</b>	<b>--</b>	<b>--</b>	<b>--</b>
23 Interest earned towards State Share under Modernization of Police Force	4.20	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.62</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>

**17 - POLICE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>60 Other Services</b>	<b>0.62</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.62</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>
01 RTI Fees	0.62	2.00	2.00	1.00
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
05 Fees, Fines and Forefeitures	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 -----	--	--	--	--
<b>0701 Medium Irrigation</b>	--	--	--	--
<b>80 General</b>	--	--	--	--
<b>900 Deduct-Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>-133.87</b>	<b>739.50</b>	<b>739.50</b>	<b>771.50</b>
<b>01 Non-Plan Grants</b>	<b>-133.87</b>	<b>739.50</b>	<b>739.50</b>	<b>771.50</b>
<b>800 Other Grants</b>	--	<b>739.50</b>	<b>739.50</b>	<b>771.50</b>
02 Modernisation of the State Police Force	--	363.00	363.00	395.00
06 Indian Reserve Battalion	--	--	--	--
08 Costal Security Police Force	--	--	--	--
09 Crime & Criminal Tracking Network & System	--	--	--	--
11 Cyber Crime Prevention against Women and Children	--	--	--	--
12 Yoga	--	--	--	--
13 Forensic Science Laboratory	--	376.50	376.50	376.50
14 NERS	--	--	--	--
15 Emergency Response system (NERS)	--	--	--	--
10 Yoga training for Police	--	--	--	--
16 Centralised Monitoring System	--	--	--	--
17 Art Cyber Crime Laboratory	--	--	--	--
20 Assistance to State for Narcotics Control	--	--	--	--
<b>900 Deduct - Refunds</b>	<b>-133.87</b>	--	--	--
90 Deduct Refunds	-133.87	--	--	--