



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**18 - JAILS**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>18 JAILS</b>	<b>4.80</b>	<b>3.35</b>	<b>5.42</b>	<b>5.00</b>
<b>0056 Jails</b>	<b>4.72</b>	<b>3.25</b>	<b>5.37</b>	<b>5.00</b>
<b>102 Sale of Jail Manufactures</b>	<b>4.67</b>	<b>2.25</b>	<b>4.27</b>	<b>5.00</b>
01 Sale of Jail Manufactures	4.67	2.25	4.27	5.00
<b>800 Other Receipts</b>	<b>0.05</b>	<b>1.00</b>	<b>1.10</b>	--
81 Other items	0.05	1.00	1.10	--
90 Deduct - Refunds	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.08</b>	<b>0.10</b>	<b>0.05</b>	--
<b>60 Other Services</b>	<b>0.08</b>	<b>0.10</b>	<b>0.05</b>	--
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.08</b>	<b>0.10</b>	--	--
01 RTI Fees	0.08	0.10	--	--
<b>800 Other Receipts</b>	--	--	<b>0.05</b>	--
01 Right to Information Act, 2005 (Central Act)	--	--	0.05	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 e-Prison project	--	--	--	--