



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

19 - INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
19 INDUSTRIES TRADE AND COMMERCE	5189.41	4838.72	6.10	4608.90
0851 Village and Small Industries	4968.03	4231.02	0.70	3995.50
101 Industrial Estates	4968.03	4231.02	0.40	3995.00
02 Collection of House Tax from the occupants in the Industrial Estates	--	500.00	0.10	300.00
03 Goa Investment Promotion Board-Conversion Sanad Fee	2803.96	2867.59	0.10	1891.00
04 Goa Investment Promotion Board-Infrastructure Tax	1613.69	863.43	0.10	1289.00
05 Goa Investment Promotion Board-House Tax	550.38	--	0.10	515.00
102 Small Scale Industries	--	--	0.10	0.10
01 Small Scale Industries	--	--	0.10	0.10
200 Other Village Industries	--	--	0.20	0.40
01 Other Village Industries	--	--	0.05	0.10
02 Share Capital Contribution, CMRY	--	--	0.05	0.10
03 Govt. under Export Market Scheme	--	--	0.05	0.10
04 Capital Contribution Scheme	--	--	0.05	0.10
1601 Grants-in-Aid from Central Government	208.03	597.65	0.15	600.20
04 Grants for Centrally Sponsored Plan Schemes	208.03	597.65	0.15	600.20
800 Other Grants	208.03	597.65	0.15	600.20
02 Training of Entrepreneurs under P.M.R.Y.	--	--	0.05	0.10
03 Udyami Mitra Schemes	--	--	0.05	0.10
04 Micro Food Processing Enterprises Scheme(FME)	208.03	597.65	0.05	600.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
6225 Loans for Welfare of SCs, STs, OBCs and Minorities	8.58	10.00	3.07	5.00
02 Welfare of Scheduled Tribes	8.58	10.00	3.07	5.00
800 Other Loans	8.58	10.00	3.07	5.00
01 Economic Development	8.58	10.00	3.07	5.00
0049 Interest Receipts	4.73	--	1.96	7.10
04 Interest Receipts of State/Union Territory Governments with Legislature	4.73	--	1.96	7.10

19 - INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
800 Other Receipts	4.73	--	1.96	7.10
17 Small Scale Industries	2.20	--	1.32	0.10
01 Prime Minister Scheme for Formalization of Micro Processing Enterprises (FME) Scheme	2.53	--	0.64	7.00
801 Interest or other earnings from Grantee on unspent balances	--	--	--	--
01 Mahadayi Water Management Scheme	--	--	--	--
0852 Industries	0.03	0.05	0.10	0.20
07 Telecommunication and Electronic Industries	--	--	0.05	0.10
800 Other Receipts	--	--	0.05	0.10
08 Consumer Industries	--	--	0.05	0.10
08 Consumer Industries	0.03	0.05	0.05	0.10
800 Other Receipts	0.03	0.05	0.05	0.10
81 Other Items	0.03	0.05	0.05	0.10
0070 Other Administrative Services	0.01	--	0.07	0.80
60 Other Services	0.01	--	0.07	0.80
118 Receipts under Right to Information Act, 2005	0.01	--	0.05	0.50
01 RTI Fees	0.01	--	0.05	0.50
800 Other Receipts	--	--	0.02	0.30
01 Right to Information Act, 2005 (Central Act)	--	--	0.02	0.30
6851 Loans for Village and Small Industries	--	--	0.05	0.10
102 Small Scale Industries	--	--	0.05	0.10
04 Loans under export market developmet scheme	--	--	0.05	0.10