



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

22 - VIGILANCE

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2023 - 2024 | Budget Estimates 2024 - 2025 | Revised Estimates 2024 - 2025 | Budget Estimates 2025 - 2026 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 22 VIGILANCE | 0.14 | 0.69 | 0.69 | 0.34 |
| 0070 Other Administrative Services | 0.14 | 0.69 | 0.69 | 0.34 |
| 60 Other Services | 0.14 | 0.69 | 0.69 | 0.34 |
| 118 Receipts under Right to Information Act, 2005 | 0.08 | 0.11 | 0.11 | 0.11 |
| 01 RTI Fees | 0.08 | 0.11 | 0.11 | 0.11 |
| 800 Other Receipts | 0.06 | 0.58 | 0.58 | 0.23 |
| 01 Right to Information Act, 2005 (Central Act) | -- | -- | -- | -- |
| 81 Other Items | 0.06 | 0.51 | 0.51 | 0.23 |
| 02 5th Indian Region CPA Conference | -- | 0.07 | 0.07 | -- |