



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

23 - HOME

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
23 HOME	80383.88	50008.00	48522.23	47517.00
0070 Other Administrative Services	80383.88	50008.00	48522.23	47517.00
60 Other Services	80383.88	50008.00	48522.23	47517.00
102 Receipts under Citizenship Act	--	--	--	--
01 Receipts under Citizenship Act	--	--	--	--
116 Passport Fees	--	--	--	--
01 Passport fees	--	--	--	--
02 Fees for attestation of documents	--	--	--	--
117 Visa Fees	--	--	--	--
01 Visa Fees	--	--	--	--
800 Other Receipts	80383.88	50008.00	48522.23	47517.00
81 Other items	0.01	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Fees towards Casino Operation	80376.72	50000.00	48522.23	47502.00
03 Goa Migration Study 2008	--	--	--	--
04 Fees collected in licenses for staging Dramas	7.15	8.00	--	15.00
90 Deduct-Refunds	--	--	--	--
05 Receipt from Ministry of External Affairs	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 Financial Assistance for conducting of Goa Migration Monitoring Study	--	--	--	--