



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

26 - FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
26 FIRE AND EMERGENCY SERVICES	135.96	122.12	111.87	112.08
0070 Other Administrative Services	135.96	122.12	111.87	112.08
60 Other Services	135.96	122.12	111.87	112.08
109 Fire Protection and Control	140.29	122.10	111.85	112.06
01 Fire Protection and Control	130.70	--	--	--
02 Strengthening of Fire & Emergency Services	--	--	--	--
81 Other Items	8.87	10.98	10.98	10.98
03 Income from fruit bearing trees	0.56	0.37	0.10	0.30
04 Interest from interest bearing bank accounts	0.16	0.70	0.72	0.73
05 Fire N.O.C.	--	5.50	5.50	5.50
06 Fire Reports	--	0.22	0.22	0.22
07 License Fees	--	102.33	92.33	92.33
08 Fire Appliance Hire Charges	--	2.00	2.00	2.00
118 Receipts under Right to Information Act, 2005	0.01	0.02	0.02	0.02
01 RTI Fees	0.01	0.02	0.02	0.02
800 Other Receipts	1.59	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	1.59	--	--	--
900 Deduct - Refunds	-5.93	--	--	--
90 Deduct-Refunds	-5.93	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
07 Finance Commission Grants	--	--	--	--
101 Post Devolution revenue Deficit Grant	--	--	--	--
01 Expanding and Modernization of Fire Services	--	--	--	--