



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

## 28 - ADMINISTRATIVE TRIBUNAL

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>28 ADMINISTRATIVE TRIBUNAL</b>	<b>1.10</b>	<b>2.72</b>	<b>2.72</b>	<b>2.90</b>
<b>0070 Other Administrative Services</b>	<b>1.10</b>	<b>2.72</b>	<b>2.72</b>	<b>2.90</b>
<b>60 Other Services</b>	<b>1.10</b>	<b>2.72</b>	<b>2.72</b>	<b>2.90</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>--</b>
01 RTI Fees	--	0.02	0.02	--
<b>800 Other Receipts</b>	<b>1.10</b>	<b>2.70</b>	<b>2.70</b>	<b>2.90</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.03
80 Sale proceeds of dead stock, waste paper etc.	--	1.00	1.00	1.00
81 Other items	0.13	0.50	0.50	0.55
02 Fees for issuing Certified/Xerox copies of documents	0.97	1.20	1.20	1.32