



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

30 - SMALL SAVINGS AND LOTTERIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
30 SMALL SAVINGS AND LOTTERIES	2965.79	3628.05	2121.22	2592.80
0075 Miscellaneous General Services	2965.79	3628.00	2121.17	2592.80
103 State Lotteries	2964.03	3575.00	2112.01	2587.80
02 Sale proceeds of Lottery Tickets	2874.99	3500.00	2022.38	2513.00
03 Unclaimed prizes and otherwise not disbursed prizes	15.73	30.00	11.63	10.00
04 Draw expenses received from Marketing Agents	73.31	45.00	78.00	64.80
800 Other Receipts	1.76	53.00	9.16	5.00
81 Other items	1.76	50.00	6.16	5.00
80 Sale proceeds of dead stock, waste paper, etc.	--	3.00	3.00	--
0070 Other Administrative Services	--	0.05	0.05	--
60 Other Services	--	0.05	0.05	--
118 Receipts under Right to Information Act, 2005	--	0.05	0.05	--
01 RTI Fees	--	0.05	0.05	--
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--