



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
31 PANCHAYATS	2086.26	12266.90	9733.64	14567.32
1601 Grants-in-Aid from Central Government	2050.25	12253.33	9708.34	14550.00
01 Non-Plan Grants	89.00	200.00	3450.00	7000.00
800 Other Grants	89.00	200.00	3450.00	7000.00
17 Fifteenth Finance Commission Rural Local Bodies	--	--	3400.00	6900.00
18 Rashtriya Gram Swaraj Abhiyan (RGSA)	89.00	200.00	50.00	100.00
03 Grants for Central Plan Schemes	1961.25	8333.33	2000.00	3000.00
103 National Rural Employment Programme	1961.25	8333.33	2000.00	3000.00
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	--	--	--	--
06 National Rural Livelihood Mission (NRLM)	--	--	--	--
10 Swachh Bharat Mission-Gramin	1961.25	8333.33	2000.00	3000.00
07 Finance Commission Grants	--	3720.00	4258.34	4550.00
102 Fifteenth Finance Commission Rural Local Bodies (Untied)	--	3720.00	4258.34	4550.00
02 Fifteenth Finance Commission Rural Local Bodies Health Grants	--	--	889.34	1050.00
01 Fifteenth Finance Commission Rural Local Bodies (Untied)	--	3720.00	3369.00	3500.00
0049 Interest Receipts	31.86	10.00	22.31	15.00
04 Interest Receipts of State/Union Territory Governments with Legislature	31.86	10.00	22.31	15.00
800 Other Receipts	31.86	10.00	22.31	15.00
14 Community Development	--	--	--	--
15 Swachh Bharat Mission Gramin	31.40	10.00	21.90	12.00
16 Rashtriya Gram Swaraj Abhiyan	0.46	--	0.41	3.00
0515 Other Rural Development Programme	3.37	3.25	2.79	2.10
800 Other Receipts	3.37	3.25	2.79	2.10
80 Sale proceeds of dead stock, waste paper, etc.	0.11	0.02	0.01	0.00
81 Other items	3.26	3.23	2.78	2.10
0070 Other Administrative Services	0.78	0.32	0.20	0.22
60 Other Services	0.78	0.32	0.20	0.22
118 Receipts under Right to Information Act, 2005	0.78	0.32	0.20	0.22

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
01 RTI Fees	0.78	0.32	0.20	0.22
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--