



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

## 32 - FINANCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>32 FINANCE</b>	<b>402.56</b>	<b>3540.10</b>	<b>558.16</b>	<b>3040.10</b>
<b>0049 Interest Receipts</b>	<b>279.76</b>	<b>400.00</b>	<b>418.06</b>	<b>400.00</b>
<b>04 Interest Receipts of State/Union     Territory Governments with Legislature</b>	<b>279.76</b>	<b>400.00</b>	<b>418.06</b>	<b>400.00</b>
<b>800 Other Receipts</b>	<b>279.76</b>	<b>400.00</b>	<b>418.06</b>	<b>400.00</b>
34 Interest on deposits towards land acquisition	279.76	400.00	418.06	400.00
<b>0050 Dividends and Profits</b>	<b>122.80</b>	<b>140.00</b>	<b>140.00</b>	<b>140.00</b>
<b>101 Dividends from Public Undertakings</b>	<b>122.80</b>	<b>140.00</b>	<b>140.00</b>	<b>140.00</b>
04 Economic Development Corporation	86.20	100.00	100.00	100.00
09 Goa State Infrastructure Development Corporation Limited.	36.60	40.00	40.00	40.00
<b>0029 Land Revenue</b>	--	<b>3000.00</b>	--	<b>2500.00</b>
<b>800 Other Receipts</b>	--	<b>3000.00</b>	--	<b>2500.00</b>
01 Land Acquisition Deposits from EDC above Rs. 50 crore	--	3000.00	--	2500.00
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Collection received under the Goa Public Moneys (Recovery of Dues) Act, 1986	--	--	--	--