



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

33 - REVENUE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
33 REVENUE	2034.36	2651.45	3464.20	2985.35
1601 Grants-in-Aid from Central Government	1080.00	1318.27	2598.27	1900.00
01 Non-Plan Grants	--	1300.00	1300.00	--
109 Grants towards Contribution to State Disaster Response Fund	--	1300.00	1300.00	--
01 Grants towards Contribution to Calamity Relief Fund	--	--	--	--
02 Grants towards State Disaster Response fund	--	1040.00	1040.00	--
03 Grants State Disaster Mitigation Fund	--	260.00	260.00	--
110 Grants from National Disaster Response Fund	--	--	--	--
01 Grants from National Calamity Contingency Fund	--	--	--	--
03 Grants for Central Plan Schemes	--	18.27	18.27	--
800 Other Grants	--	18.27	18.27	--
01 Financial Support for conduct of Mock Exercise	--	--	--	--
02 Sendai Framework for Disaster Risk Reduction	--	18.27	18.27	--
03 Capacity Building to Emergency Operation Centre	--	--	--	--
07 Finance Commission Grants	1080.00	--	1280.00	1900.00
104 Grants -in- Aid for State Disaster Response Fund	1080.00	--	1280.00	1900.00
01 Grants towards State Disaster Response fund	960.00	--	1040.00	1120.00
02 Grants State Disaster Mitigation Fund	120.00	--	240.00	780.00
0070 Other Administrative Services	811.72	750.10	482.85	500.00
60 Other Services	811.72	750.10	482.85	500.00
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	--
01 RTI Fees	--	0.10	0.10	--
800 Other Receipts	811.72	750.00	482.75	500.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Land Cess from IDC	--	--	--	--
03 Stock Brokage and Franking License Fees	811.72	750.00	482.75	500.00

33 - REVENUE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
0029 Land Revenue	142.64	83.08	83.08	85.35
101 Land Revenue/Tax	154.32	83.07	83.07	85.35
01 Land Revenue Tax	--	0.33	0.33	0.35
02 Receipts towards conversion a land	154.32	82.74	82.74	85.00
900 Deduct-Refunds	-11.68	0.01	0.01	--
90 Deduct-Refunds	-11.68	0.01	0.01	--
0030 Stamps and Registration Fees	--	500.00	300.00	500.00
02 Stamps - Non-Judicial	--	500.00	300.00	500.00
102 Sales of Stamps	--	500.00	300.00	500.00
01 Sale of Stamps	--	500.00	300.00	500.00
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
801 Interest or other earnings from Grantee on unspent balances	--	--	--	--
01 PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	--	--	--	--