



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
34 SCHOOL EDUCATION	4056.06	6430.22	6434.78	6273.66
1601 Grants-in-Aid from Central Government	3707.74	5620.00	5620.00	5810.00
03 Grants for Central Plan Schemes	1866.42	3720.00	3720.00	3720.00
800 Other Grants	1866.42	3720.00	3720.00	3720.00
06 Implementation of Sarva Shiksha Abhiyan	1866.42	3720.00	3720.00	3720.00
04 Grants for Centrally Sponsored Plan Schemes	1841.32	1900.00	1900.00	2090.00
800 Other Grants	1841.32	1900.00	1900.00	2090.00
01 District Institute of Education and Training	--	--	--	--
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	1841.32	1900.00	1900.00	2090.00
03 Information, Communication and Technology	--	--	--	--
04 Intention to girl for secondary Education	--	--	--	--
05 Rashriya Madhyamik Shiksha Abhiyan	--	--	--	--
06 Centrally Sponsored Schemes	--	--	--	--
101 Central Assistance/Share	--	--	--	--
01 New India Literacy Programme	--	--	--	--
0202 Education, Sports, Art and Culture	303.57	770.20	730.54	380.52
01 General Education	302.24	770.20	730.54	380.52
101 Elementary Education	2.85	30.20	20.02	20.02
01 Tuition and Other fees	--	15.00	5.00	5.00
03 Non-Government Schools	--	5.00	5.00	5.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	2.85	10.00	10.00	10.00
02 Government Schools	--	0.20	0.02	0.02
102 Secondary Education	287.03	685.00	655.52	305.50
01 Tuition and Other fees	22.92	25.00	25.00	25.00
02 Government Secondary Schools	1.20	30.00	0.52	0.50
03 Non-Government Secondary Schools	0.99	30.00	30.00	30.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	32.04	100.00	100.00	100.00
05 Receipts towards salaries of teachers/staff from SSA Society.	229.88	500.00	500.00	150.00
800 Other Receipts	12.36	55.00	55.00	55.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
80 Sale proceeds of dead stock, waste paper etc.	1.26	5.00	5.00	5.00
81 Other items	11.10	50.00	50.00	50.00
90 Deduct-Refunds	--	--	--	--
900 Deduct Refund	--	--	--	--
90 Mahadayi Water Management Scheme	--	--	--	--
02 Technical Education	1.33	--	--	--
800 Other Receipts	1.33	--	--	--
81 Other items	1.33	--	--	--
04 Art and Culture	--	--	--	--
102 Public Libraries	--	--	--	--
01 Public Libraries	--	--	--	--
0049 Interest Receipts	44.67	40.00	84.13	83.04
04 Interest Receipts of State/Union Territory Governments with Legislature	44.67	40.00	84.13	83.04
800 Other Receipts	44.67	40.00	84.13	83.04
01 Secondary Education	37.72	30.00	71.31	70.00
24 -----	--	--	--	--
02 Infrastructure Laon Cum Grants Scheme	--	10.00	10.00	10.00
03 New India Literacy Programme	0.21	--	0.04	0.04
04 PM Poshan Shakti Nirmanh	6.74	--	2.78	3.00
0070 Other Administrative Services	0.08	0.02	0.11	0.10
60 Other Services	0.08	0.02	0.11	0.10
118 Receipts under Right to Information Act, 2005	0.08	0.02	0.11	0.10
01 RTI Fees	0.08	0.02	0.11	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0210 Medical and Public Health	--	--	--	--
04 Public Health	--	--	--	--
800 Other Receipts	--	--	--	--
81 Other items	--	--	--	--
6202 Loans for Education, Sports, Arts and Culture	--	--	--	--
01 General Education	--	--	--	--
202 Secondary Education	--	--	--	--
01 Construction of School Buildings and School Buses	--	--	--	--

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(Rs. in lakhs)

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1	2	3	4	5
01 -----	--	--	--	--
02 Infrastructure Loan Cum Grants Scheme	--	--	--	--