



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

36 - TECHNICAL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
36 TECHNICAL EDUCATION	599.63	518.26	401.47	401.64
0202 Education, Sports, Art and Culture	599.62	400.25	401.45	401.60
02 Technical Education	599.62	400.25	401.45	401.60
101 Tuitions and Other fees	589.97	400.00	400.00	400.00
04 Directorate of Technical/Board TE	589.97	400.00	400.00	400.00
05 Receipt under Cyberage	--	--	--	--
800 Other Receipts	9.65	0.25	1.45	1.60
80 Sale proceeds of dead stock, waste papers, etc.	--	0.25	0.10	0.10
81 Other items	9.65	--	1.35	1.50
0070 Other Administrative Services	0.01	0.01	0.02	0.02
60 Other Services	0.01	0.01	0.02	0.02
118 Receipts under Right to Information Act, 2005	0.01	0.01	0.02	0.02
01 RTI Fees	0.01	0.01	0.02	0.02
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	--	--	--
01 Interest from State Government	--	--	--	--
800 Miscellaneous Intrest Receipts	--	--	--	--
01 Interest community Development through Polytechnic	--	--	--	--
02 Interest Upgradation of existing Polytechnic	--	--	--	--
1601 Grants-in-Aid from Central Government	--	118.00	--	0.02
04 Grants for Centrally Sponsored Plan Schemes	--	118.00	--	0.02
800 Other Grants	--	118.00	--	0.02
01 Scheme of Community Development Through Polytechnics	--	68.00	--	0.01
02 Upgradation of Existing Polytechnics (Aided)	--	50.00	--	0.01