



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

37 - GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
37 GOVERNMENT POLYTECHNIC, PANAJI	339.39	242.00	242.00	239.00
0202 Education, Sports, Art and Culture	339.39	242.00	242.00	239.00
02 Technical Education	339.39	242.00	242.00	239.00
101 Tuitions and Other fees	327.87	230.00	230.00	227.00
02 Polytechnics	327.13	225.00	225.00	225.00
05 Testing Consultancy Research Development	0.74	5.00	5.00	2.00
800 Other Receipts	11.52	12.00	12.00	12.00
80 Sale proceeds of dead stock, waste papers, etc.	0.30	2.00	2.00	2.00
81 Other items	11.22	10.00	10.00	10.00
0070 Other Administrative Services	--	--	0.00	--
60 Other Services	--	--	0.00	--
118 Receipts under Right to Information Act, 2005	--	--	0.00	--
01 RTI Fees	--	--	0.00	--
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--