



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

39 - GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
39 GOVERNMENT POLYTECHNIC, CURCHOREM	90.62	116.02	116.02	119.11
0202 Education, Sports, Art and Culture	90.62	116.00	116.00	119.10
02 Technical Education	90.62	116.00	116.00	119.10
101 Tuitions and Other fees	87.13	115.00	111.98	115.10
02 Polytechnics	87.13	115.00	111.31	115.00
01 Sale of Scrap	--	--	0.67	0.10
800 Other Receipts	3.49	1.00	4.02	4.00
81 Other Items	3.49	1.00	4.02	3.26
01 Receipts from Surplus Solar Generation	--	--	--	0.74
0070 Other Administrative Services	--	0.02	0.02	0.01
60 Other Services	--	0.02	0.02	0.01
118 Receipts under Right to Information Act, 2005	--	0.02	0.02	0.01
01 RTI Fees	--	0.02	0.02	0.01