



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**40 - GOA COLLEGE OF ENGINEERING**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>40 GOA COLLEGE OF ENGINEERING</b>	<b>1708.08</b>	<b>1155.10</b>	<b>111.66</b>	<b>122.90</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>1708.07</b>	<b>1155.00</b>	<b>111.64</b>	<b>122.80</b>
<b>02 Technical Education</b>	<b>1708.07</b>	<b>1155.00</b>	<b>111.64</b>	<b>122.80</b>
<b>101 Tuitions and Other fees</b>	<b>1636.91</b>	<b>1110.00</b>	<b>80.30</b>	<b>88.33</b>
01 Engineering College	1596.88	1070.00	70.60	77.66
07 Testing Consultancy - Engineering College	40.03	40.00	9.70	10.67
<b>800 Other Receipts</b>	<b>71.16</b>	<b>45.00</b>	<b>31.34</b>	<b>34.47</b>
81 Other items	70.90	45.00	31.34	34.47
90 Deduct Refunds	--	--	--	--
01 Sale of Scrap	0.26	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.02</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.02</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.01</b>	<b>0.10</b>	<b>0.02</b>	<b>0.10</b>
01 RTI Fees	0.01	0.10	0.02	0.10
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan         Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 Modernisation of Telecommunication and Engineering Laboratories	--	--	--	--
02 Modernisation of Laboratories and Wortkshops	--	--	--	--
03 Information Security Education and awarness Project	--	--	--	--
04 Reseach Promotion Scheme	--	--	--	--
05 SC/ST Student Hostel Grant	--	--	--	--
06 Unnat Bharat Abhiyan (UBA)	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--