



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**42 - SPORTS AND YOUTH AFFAIRS**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>42 SPORTS AND YOUTH AFFAIRS</b>	<b>5267.49</b>	<b>85.06</b>	<b>644.20</b>	<b>293.20</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>5000.00</b>	--	--	--
<b>03 Grants for Central Plan Schemes</b>	<b>5000.00</b>	--	--	--
<b>800 Other Grants</b>	<b>5000.00</b>	--	--	--
01 National Service Scheme	5000.00	--	--	--
<b>0202 Education, Sports, Art and Culture</b>	<b>267.41</b>	<b>85.00</b>	<b>85.00</b>	--
<b>03 Sports and Youth Services</b>	<b>267.41</b>	<b>85.00</b>	<b>85.00</b>	--
<b>800 Other Receipts</b>	<b>267.41</b>	<b>85.00</b>	<b>85.00</b>	--
81 Other items	267.39	85.00	85.00	--
01 Sale of Scrap	0.02	--	--	--
<b>900 Deduct Refund</b>	--	--	--	--
90 Deduct Refund	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.08</b>	<b>0.06</b>	<b>559.20</b>	<b>293.20</b>
<b>60 Other Services</b>	<b>0.08</b>	<b>0.06</b>	<b>559.20</b>	<b>293.20</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.08</b>	<b>0.06</b>	<b>0.04</b>	<b>0.04</b>
01 RTI Fees	0.08	0.06	0.04	0.04
<b>800 Other Receipts</b>	--	--	<b>559.16</b>	<b>293.16</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	--	--	559.16	293.16