



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
47 GOA MEDICAL COLLEGE	2834.86	6213.05	2822.50	6613.58
0210 Medical and Public Health	2758.54	3012.94	2743.58	3330.30
01 Urban Health Services	1479.90	1508.46	1239.10	1580.30
020 Receipts from Patients for hospital and dispensary services	641.00	708.46	708.46	779.30
01 Goa Medical College	641.00	708.46	708.46	779.30
02 Receipts from Insurance	--	--	--	--
03 Receipts from Patients	--	--	--	--
04 Deendayal Mediclaim	--	--	--	--
800 Other Receipts	838.90	800.00	530.64	801.00
80 Sale proceeds of dead stock, waste paper etc.	4.69	--	0.74	1.00
81 Other items	834.21	800.00	529.90	800.00
900 Deduct Refund	--	--	--	--
90 Deduct Refunds	--	--	--	--
03 Medical, Education, Training and Research	1278.64	1504.48	1504.48	1750.00
105 Allopathy	1278.64	1504.48	1504.48	1750.00
01 Tuition and other fees - Goa Medical College	1278.64	1504.48	1504.48	1750.00
0049 Interest Receipts	76.27	--	78.80	83.16
04 Interest Receipts of State/Union Territory Governments with Legislature	76.27	--	78.80	83.16
800 Other Receipts	76.27	--	78.80	83.16
24 Other Parties	52.72	--	8.32	8.16
01 Accrued Interest on Tertiary Care Cancer Centre (State Share)	23.55	--	70.48	75.00
0070 Other Administrative Services	0.05	0.11	0.12	0.12
60 Other Services	0.05	0.11	0.12	0.12
118 Receipts under Right to Information Act, 2005	0.05	0.10	0.10	0.10
01 RTI Fees	0.05	0.10	0.10	0.10
800 Other Receipts	--	0.01	0.02	0.02
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.02	0.02
1601 Grants-in-Aid from Central Government	--	3200.00	--	3200.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
04 Grants for Centrally Sponsored Plan Schemes	--	3200.00	--	3200.00
800 Other Grants	--	3200.00	--	3200.00
01 National Programme for Control Blindness	--	150.00	--	150.00
02 National Programme & Management of Burn Injuries	--	250.00	--	250.00
03 Setting Up of Tertiary Care Cancer Centre (TCCC)	--	700.00	--	700.00
04 Central Assistance for Strengthening and Up-gradation	--	2100.00	--	2100.00