



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR</b>	<b>701.31</b>	<b>1013.40</b>	<b>1013.40</b>	<b>316.40</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>690.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>300.00</b>
<b>03 Grants for Central Plan Schemes</b>	<b>690.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>300.00</b>
<b>800 Other Grants</b>	<b>690.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>300.00</b>
04 Professional Efficiency	--	--	--	--
05 Center of Excellence under NMHP	690.00	1000.00	1000.00	300.00
<b>0210 Medical and Public Health</b>	<b>11.30</b>	<b>13.30</b>	<b>13.30</b>	<b>16.30</b>
<b>01 Urban Health Services</b>	<b>7.36</b>	<b>8.30</b>	<b>8.30</b>	<b>10.30</b>
<b>020 Receipts from Patients for hospital and dispensary services</b>	<b>4.16</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>
03 Institute of Psychiatry and Human Behaviour	4.16	5.00	5.00	6.00
<b>800 Other Receipts</b>	<b>3.20</b>	<b>3.30</b>	<b>3.30</b>	<b>4.30</b>
80 Sale proceeds of dead stock, waste paper etc.	--	0.30	0.30	0.30
81 Other items	3.20	3.00	3.00	4.00
<b>03 Medical, Education, Training and     Research</b>	<b>3.94</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>
<b>105 Allopathy</b>	<b>3.94</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>
01 Tuition and Other fees -IPHB	3.94	5.00	5.00	6.00
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.01	0.10	0.10	0.10
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>0049 Interest Receipts</b>	--	--	--	--
<b>04 Interest Receipts of State/Union     Territory Governments with Legislature</b>	--	--	--	--
<b>800 Other Receipts</b>	--	--	--	--
01 Mid day Meal (State Share) (Non-Recurring)	--	--	--	--