



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**51 - GOA DENTAL COLLEGE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>51 GOA DENTAL COLLEGE</b>	<b>306.23</b>	<b>329.01</b>	<b>327.26</b>	<b>339.51</b>
<b>0210 Medical and Public Health</b>	<b>306.23</b>	<b>329.00</b>	<b>327.26</b>	<b>339.50</b>
<b>01 Urban Health Services</b>	<b>37.69</b>	<b>94.00</b>	<b>37.65</b>	<b>38.50</b>
<b>020 Receipts from Patients for hospital and     dispensary services</b>	<b>25.39</b>	<b>24.00</b>	<b>24.41</b>	<b>25.00</b>
04 Goa Dental College	25.39	24.00	24.41	25.00
<b>800 Other Receipts</b>	<b>12.30</b>	<b>70.00</b>	<b>13.24</b>	<b>13.50</b>
81 Other items	12.30	70.00	13.24	13.50
<b>03 Medical, Education, Training and     Research</b>	<b>268.54</b>	<b>235.00</b>	<b>289.61</b>	<b>301.00</b>
<b>105 Allopathy</b>	<b>268.54</b>	<b>235.00</b>	<b>289.61</b>	<b>301.00</b>
03 Tuition and other fees - Goa Dental College	268.54	235.00	289.61	301.00
<b>0070 Other Administrative Services</b>	--	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
<b>60 Other Services</b>	--	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
01 RTI Fees	--	0.01	0.00	0.01
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--