



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

54 - TOWN AND COUNTRY PLANNING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
54 TOWN AND COUNTRY PLANNING	13451.50	8200.10	10514.52	11550.10
0217 Urban Development	13450.69	8200.00	10514.19	11550.00
60 Other Urban Development Schemes	13558.38	8200.00	10514.19	11550.00
800 Other Receipts	13558.38	8200.00	10514.19	11550.00
01 Receipts under Goa Tax on Infrastructure Act, 2009	9106.65	7000.00	7094.11	8050.00
02 Cost of Writ Petition	--	--	--	--
81 Other Items	4451.73	1200.00	3420.08	3500.00
80 General	-107.69	--	--	--
800 Other Receipts	0.10	--	--	--
81 Other items	--	--	--	--
01 Receipts under Goa Tax on Infrastructure Act, 2009	--	--	--	--
02 Cost of Writ Petition	0.10	--	--	--
900 Deduct-Refunds	-107.79	--	--	--
90 Deduct Refunds	-107.79	--	--	--
0070 Other Administrative Services	0.81	0.10	0.33	0.10
60 Other Services	0.81	0.10	0.33	0.10
118 Receipts under Right to Information Act, 2005	0.81	0.10	0.33	0.10
01 RTI Fees	0.81	0.10	0.33	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--