



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
55 MUNICIPAL ADMINISTRATION	15580.56	20636.12	20825.49	21360.97
1601 Grants-in-Aid from Central Government	15559.13	20600.00	20600.10	21320.10
04 Grants for Centrally Sponsored Plan Schemes	15559.13	20600.00	20600.00	21320.00
800 Other Grants	15559.13	20600.00	20600.00	21320.00
01 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	5759.13	8500.00	8500.00	8500.00
02 Swachh Bharat Mission (SBM)	--	--	--	--
03 Smart City Mission	9800.00	10000.00	10000.00	10000.00
16 Swachh Bharat Mission (SBM)	--	1200.00	1200.00	1200.00
18 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	--	--	--	--
19 Smart Cities	--	--	--	--
20 Pradhan Mantri Awas Yojana	--	100.00	100.00	50.00
14 Reduction of Infant Mortality Rate	--	--	--	--
05 Deendayal Antyodaya Yojana-National Urban Yojana Livelihoods Mission(DAY-NULM)	--	800.00	800.00	800.00
06 Deendayal Jan Ajeevika Yojana-Shehari(DJAY(s))	--	--	--	170.00
07 Integrated Waste Management under CITIIS 2.0	--	--	--	500.00
08 Climat Actionunder CIITIS 2.0	--	--	--	100.00
06 Centrally Sponsored Schemes	--	--	0.10	0.10
101 Central Assistance/Share	--	--	0.10	0.10
01 E-Governance Initiative	--	--	0.10	0.10
0070 Other Administrative Services	21.43	36.11	36.01	30.86
60 Other Services	21.43	36.11	36.01	30.86
118 Receipts under Right to Information Act, 2005	0.22	0.20	0.20	0.25
01 RTI Fees	0.22	0.20	0.20	0.25
800 Other Receipts	21.21	35.91	35.80	30.60
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Collection of Infrastructure tax	--	0.10	--	0.50
81 Other Items	0.06	0.81	0.80	0.10
03 Penalty Collected by Goa Real Estate Regulatory Authority (GRERA)	21.15	35.00	35.00	30.00

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
900 Deduct - Refunds	--	--	0.01	0.01
90 Deduct-Refunds	--	--	0.01	0.01
0049 Interest Receipts	--	0.01	189.38	10.01
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.01	189.38	10.01
191 Interest from Local Bodies	--	0.01	189.38	10.01
01 Urban Development	--	0.01	3.90	0.01
02 Operations and Running of Hostel with Vocational Facilities for Children and Adults for Persons with Intellectual Disabilities	--	--	--	--
02 Remittance for Interest on State Grants	--	--	185.48	10.00