



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**57 - SOCIAL WELFARE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>57 SOCIAL WELFARE</b>	<b>913.82</b>	<b>2473.31</b>	<b>2501.70</b>	<b>1729.61</b>
<b>0235 Social Security and Welfare</b>	<b>781.41</b>	<b>4.20</b>	<b>592.01</b>	<b>652.01</b>
<b>60 Other Social Security and Welfare programmes</b>	<b>781.41</b>	<b>4.20</b>	<b>592.01</b>	<b>652.01</b>
<b>800 Other Receipts</b>	<b>781.41</b>	<b>4.20</b>	<b>592.01</b>	<b>652.01</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.07	0.12	0.01	0.01
81 Other items	0.14	0.08	2.00	2.00
01 Freedom from hunger	4.48	4.00	--	--
02 Recovery of DSSS	776.72	--	590.00	650.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>113.24</b>	<b>2455.00</b>	<b>1893.00</b>	<b>1060.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>113.24</b>	<b>1425.00</b>	<b>1393.00</b>	<b>570.00</b>
<b>800 Other Grants</b>	<b>113.24</b>	<b>1425.00</b>	<b>1393.00</b>	<b>570.00</b>
02 Post Matric Scholarships for Children of Safai Karmachari	--	--	--	--
03 Post Matric Scholarship to Scheduled Castes.	--	50.00	50.00	40.00
04 Post Matric Scholarship to other Backward Classes	27.31	180.00	180.00	100.00
09 Merit-cum-Means based Scholarship to Minorities	--	--	--	--
10 Post Matric Scholarship to Minorities	--	--	--	--
11 Pre Matric Scholarship to Minorities	--	--	--	--
05 Accessible India Campaign	--	900.00	900.00	--
13 Prevention of Alcoholism and Drug Abuse	56.50	195.00	113.00	300.00
14 National Action Plan for Senior Citizen	--	--	50.00	50.00
12 Protection of Civil Rights (Inter Caste Marriages)	24.63	50.00	50.00	40.00
15 Pre Matric Scholarship to OBC	4.80	50.00	50.00	40.00
16 Post Matric Scheme for EBC	--	--	--	--
<b>06 Centrally Sponsored Schemes</b>	<b>--</b>	<b>1030.00</b>	<b>500.00</b>	<b>490.00</b>
<b>101 Central Assistance/Share</b>	<b>--</b>	<b>1030.00</b>	<b>500.00</b>	<b>490.00</b>
01 Pre-matric Scholarship to SC Student	--	50.00	50.00	40.00
02 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	--	--	--	--
03 PMAJAY	--	--	--	--

## 57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
04 Construction of Hostels for OBCs Boys	--	480.00	200.00	200.00
05 Construction of Hostels for OBCs Girls	--	500.00	250.00	250.00
<b>0049 Interest Receipts</b>	<b>19.16</b>	<b>14.00</b>	<b>16.67</b>	<b>17.50</b>
<b>04 Interest Receipts of State/Union     Territory Governments with Legislature</b>	<b>19.16</b>	<b>14.00</b>	<b>16.67</b>	<b>17.50</b>
<b>800 Other Receipts</b>	<b>19.16</b>	<b>14.00</b>	<b>16.67</b>	<b>17.50</b>
09 Welfare of Backward Classes	--	--	--	--
10 Pre-Matric Scholarship for SC (State Share)	0.09	2.00	0.46	2.50
11 Pre-Matric Scholarship for OBC (State Share)	2.97	2.00	2.06	2.50
12 Post-Matric Scholarship for SC (State Share)	0.03	2.00	0.18	2.50
13 Post-Matric Scholarship for OBC (State Share)	13.97	2.00	10.80	2.50
14 Compensation of Victims under SC(Preventions of Atrocities) Act, 1989 (State Share)	--	2.00	1.15	2.50
15 Construction of Hostels for OBC Boys (State Share)	1.50	2.00	1.45	2.50
16 Construction of Hostels for OBC Girls (State Share)	0.60	2.00	0.57	2.50
17 Deduct Refund	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.11</b>	<b>0.02</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.11</b>	<b>0.02</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.01</b>	<b>0.10</b>	<b>0.01</b>	<b>0.10</b>
01 RTI Fees	0.01	0.10	0.01	0.10
<b>800 Other Receipts</b>	--	<b>0.01</b>	<b>0.01</b>	--
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	--
<b>6225 Loans for Welfare of SCs, STs, OBCs and Minorities</b>	--	--	--	--
<b>01 Welfare of Scheduled Castes</b>	--	--	--	--
<b>800 Other Loans</b>	--	--	--	--
01 Economic Development	--	--	--	--
<b>03 Welfare of Other Backward Classes</b>	--	--	--	--
<b>800 Other Loans</b>	--	--	--	--
01 Economic Development	--	--	--	--
<b>6235 Loans for Social Security and Welfare</b>	--	--	--	--
<b>02 Social Welfare</b>	--	--	--	--

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(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2023 - 2024</b>	<b>Budget Estimates 2024 - 2025</b>	<b>Revised Estimates 2024 - 2025</b>	<b>Budget Estimates 2025 - 2026</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>800 Other Loans</b>	--	--	--	--
01 Physically Handicapped Persons Rehabilitation Scheme	--	--	--	--