



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**58 - WOMEN AND CHILD DEVELOPMENT**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
<b>58 WOMEN AND CHILD DEVELOPMENT</b>	<b>2071.98</b>	<b>4146.75</b>	<b>8126.43</b>	<b>4530.97</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>1528.40</b>	<b>4101.74</b>	<b>7116.76</b>	<b>3803.76</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>216.48</b>	<b>3284.58</b>	<b>3284.58</b>	<b>--</b>
<b>800 Other Grants</b>	<b>216.48</b>	<b>3284.58</b>	<b>3284.58</b>	<b>--</b>
01 Integrated Child Development Scheme	18.53	1078.72	1078.72	--
02 Anganwadi Workers Training Programme	--	--	--	--
04 Supplementary Nutrition Programme	177.17	895.86	895.86	--
05 SABLA	0.68	--	--	--
06 Pradhan Mantri Matru Vandana Yojana(PMMVY)	--	--	--	--
07 Integrated Child Protection Scheme (ICPS)	--	1000.00	1000.00	--
08 Beti Bachao Beti Padhao	20.00	60.00	60.00	--
09 One Stop Centre-Sakhi	--	100.00	100.00	--
10 State Resource Centre for Women (SRCW)	--	--	--	--
11 Universal Women Helpline	--	150.00	150.00	--
12 Swadhar Grih	--	--	--	--
13 Central Victim Compensation Scheme	--	--	--	--
14 Support to Training & Employment Programme for Women (STEP)	--	--	--	--
15 National Creche Scheme for the Children of working Mothers	0.10	--	--	--
16 National Nutrition Mission	--	--	--	--
17 Swachhta Action Plan	--	--	--	--
18 Ujjawala Scheme	--	--	--	--
19 Working Women Hostel Scheme	--	--	--	--
20 Mahila Police Volunteers Scheme	--	--	--	--
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Operations and Running of Hostel with Vocational Facilities for Children and Adults for Persons with Intellectual Disabilities	--	--	--	--
<b>06 Centrally Sponsored Schemes</b>	<b>1311.92</b>	<b>817.16</b>	<b>3832.18</b>	<b>3803.76</b>
<b>101 Central Assistance/Share</b>	<b>1311.92</b>	<b>817.16</b>	<b>3832.18</b>	<b>3803.76</b>
01 Child Helpline	--	370.16	341.43	341.43

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
02 Anganwadi Services (Salaries)	--	1.00	1.00	--
03 One Stop Centre	--	25.00	--	22.31
04 Nari Adalat	--	10.00	--	1.45
05 Sakhi Niwas	--	20.00	--	9.29
06 Pradhan Mantri Matrutva Yojana	--	201.00	279.82	158.40
07 National Hub for Women	30.38	50.00	30.38	70.00
08 Anganwadi Services (Construction/Up-gradation)	--	20.00	10.00	10.00
09 Anganwadi Services (Swachhata Action Plan)	--	10.00	10.00	10.00
10 Shakti Sadan	--	60.00	77.23	77.23
11 Non institutional Care-sponsorship/Foster Care/After Care	--	20.00	8.93	17.00
12 Creation of Capital Assets (Construction of CCIs including JJBs & CWCs)	--	10.00	--	10.00
13 Swachhta Action Plan (SAP)	--	20.00	18.00	18.00
14 Anganwadi Services (General)	828.79	--	881.00	980.00
15 Poshan Abhiyan	--	--	294.00	144.00
16 Scheme for Adolescent Girls	--	--	--	--
17 Anganwadi Services (SNP)	388.73	--	755.99	800.00
18 Mission Vatsalya	--	--	933.77	933.77
19 Beti Bachao Beti Padhao	--	--	60.00	60.00
20 One Stop Center (SAKHI)	--	--	67.20	73.68
21 Women Helpline (WHL)	55.20	--	55.20	55.20
22 Palna	8.82	--	8.23	12.00
23 Care & Support to Victims under Section 4 & 6 of POCSO Act 2012	--	--	--	--
<b>0235 Social Security and Welfare</b>	<b>518.13</b>	<b>12.00</b>	<b>6.57</b>	<b>4.57</b>
<b>60 Other Social Security and Welfare programmes</b>	<b>518.13</b>	<b>12.00</b>	<b>6.57</b>	<b>4.57</b>
<b>800 Other Receipts</b>	<b>518.13</b>	<b>12.00</b>	<b>6.57</b>	<b>4.57</b>
81 Other items	517.99	2.00	2.00	--
01 Sale of various forms	0.14	10.00	4.57	4.57
<b>0049 Interest Receipts</b>	<b>24.36</b>	<b>33.00</b>	<b>31.10</b>	<b>22.64</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>24.36</b>	<b>33.00</b>	<b>31.10</b>	<b>22.64</b>
<b>800 Other Receipts</b>	<b>24.36</b>	<b>33.00</b>	<b>31.10</b>	<b>22.64</b>
01 Anganwadi Services (General)	7.79	1.00	5.95	6.00
02 Anganwadi Services (SNP)	4.41	10.00	4.21	8.40
03 Anganwadi Services (Salaries)	--	1.00	1.00	--

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
04 Anganwadi Services (Construction/Up-gradation)	--	1.00	1.00	--
05 Anganwadi Services (Swachhata Action Plan)	--	1.00	1.00	--
06 Scheme for Adolescent Girls	0.52	1.00	0.70	1.38
07 Child Protection Scheme (Mission Vatsalya)	3.66	1.00	2.62	5.25
08 Palna	0.05	1.00	0.25	0.24
09 Poshan Abhiyan	5.92	1.00	0.01	0.00
10 Sakhi Niwas (Working Women Hostel Scheme)	--	1.00	1.00	--
11 Mahila Police Volunteers Scheme	--	1.00	1.00	--
12 PMMVY	1.93	1.00	1.34	1.35
13 National Hub for Women Empowerment	--	1.00	1.00	--
14 Shakti Sadan	--	1.00	0.02	0.02
15 Child Helpline	--	1.00	1.00	--
16 Non institutional Care-sponsorship/Foster Care/After Care	--	1.00	1.00	--
17 Creation of Capital Assets (Construction of CCIs including JJBs & CWCs)	--	1.00	1.00	--
18 Swachhta Action Plan (SAP)	--	1.00	1.00	--
19 One Stop Center (Construction) OSC	--	1.00	1.00	--
20 Beti Bachao Beti Padhao	--	1.00	1.00	--
21 One Stop Center (SAKHI)	--	1.00	1.00	--
22 Women Helpline (WHL)	--	1.00	1.00	--
23 Nari Adalat	--	1.00	1.00	--
24 Ujjawala	0.08	1.00	1.00	--
<b>0070 Other Administrative Services</b>	<b>1.09</b>	<b>0.01</b>	<b>972.00</b>	<b>700.00</b>
<b>60 Other Services</b>	<b>1.09</b>	<b>0.01</b>	<b>972.00</b>	<b>700.00</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.03</b>	<b>0.01</b>	<b>972.00</b>	<b>700.00</b>
01 RTI Fees	0.03	0.01	972.00	700.00
<b>800 Other Receipts</b>	<b>1.06</b>	--	--	--
81 Other items	1.06	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--