



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP	589.62	422.35	85.25	80.25
1601 Grants-in-Aid from Central Government	512.50	337.10	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
03 Up-gradation of Govt. ITI	--	--	--	--
04 Pradhan Mantri Kaushal Vikas Yojana	--	--	--	--
05 Sankalp Project	--	--	--	--
06 Skill Strengthening for Industrial for value Enhancement Strive	--	--	--	--
07 State Apprenticeship Monitoring Cell	--	--	--	--
08 National Apprenticeship Promotion Scheme	--	--	--	--
06 Centrally Sponsored Schemes	512.50	337.10	--	--
101 Central Assistance/Share	512.50	337.10	--	--
01 Up-Gradation of Government ITI	--	--	--	--
02 Pradhan Mantri Kaushal Vikas Yojana	--	--	--	--
03 Sankalp Project	--	--	--	--
04 Skill Strengthening for Industrial for value Enhancement (STRIVE)	512.50	313.97	--	--
05 State Apprenticeship Monitoring Cell	--	--	--	--
06 National Apprenticeship Promotion Scheme	--	23.13	--	--
0230 Labour and Employment	74.01	75.10	75.10	80.10
800 Other Receipts	74.01	75.10	75.10	80.10
80 Sale proceeds of dead stock, waste paper, etc	--	0.10	0.10	0.10
81 Other items	74.01	75.00	75.00	80.00
0049 Interest Receipts	3.07	10.00	10.00	--
04 Interest Receipts of State/Union Territory Governments with Legislature	3.07	10.00	10.00	--
800 Other Receipts	3.07	10.00	10.00	--
01 Interest Received from Schemes on State Share	3.07	10.00	10.00	--
0070 Other Administrative Services	0.04	0.15	0.15	0.15
60 Other Services	0.04	0.15	0.15	0.15
118 Receipts under Right to Information Act, 2005	0.04	0.15	0.15	0.15

61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
01 RTI Fees	0.04	0.15	0.15	0.15
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0851 Village and Small Industries	--	--	--	--
104 Handicraft Industries	--	--	--	--
01 Handicraft Industries	--	--	--	--
105 Value Added Tax	--	--	--	--
01 Tax collection	--	--	--	--
200 Other Village Industries	--	--	--	--
01 Other Village Industries	--	--	--	--