



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
62 LAW	193.19	3063.10	1867.78	2066.56
1601 Grants-in-Aid from Central Government	174.68	3057.00	1857.00	2057.00
04 Grants for Centrally Sponsored Plan Schemes	153.00	3000.00	1800.00	2000.00
800 Other Grants	153.00	3000.00	1800.00	2000.00
04 Development of Infrastructure Facility for Judiciary	153.00	3000.00	1800.00	2000.00
06 Centrally Sponsored Schemes	21.68	57.00	57.00	57.00
101 Central Assistance/Share	21.68	57.00	57.00	57.00
01 Setting up of Fast Track Special court	21.68	50.00	50.00	50.00
02 Establishment and Operating Gram Nayalayas	--	7.00	7.00	7.00
0070 Other Administrative Services	18.51	6.10	10.78	9.56
01 Administration of Justice	11.76	4.00	8.68	9.56
102 Fines and Forfeitures	--	--	--	--
01 Fines and forfeitures	--	--	--	--
800 Other Receipts	11.76	4.00	8.68	9.56
01 Receipt from the High Court of Bombay at Goa	11.76	4.00	8.68	9.56
81 Other items	--	--	--	--
60 Other Services	6.75	2.10	2.10	--
118 Receipts under Right to Information Act, 2005	0.06	0.10	0.10	--
01 RTI Fees	0.06	0.10	0.10	--
800 Other Receipts	6.69	2.00	2.00	--
81 Other items	0.01	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Receipt under CSS	--	--	--	--
03 Collection of e-court fees (ECS)	6.68	2.00	2.00	--
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
801 Interest or other earnings from Grantee on unspent balances	--	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
01 PM-Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	--	--	--	--