



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

64 - AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
64 AGRICULTURE	1466.30	6076.07	3898.16	4266.11
1601 Grants-in-Aid from Central Government	1197.93	5796.13	3551.41	4066.00
03 Grants for Central Plan Schemes	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	750.43	4814.13	2569.41	2832.00
800 Other Grants	750.43	4814.13	2569.41	2832.00
58 Package Programme for development of Coconut	--	--	--	--
02 Cultivation of Red Oil Palm	1.37	18.00	1.20	30.00
09 Rashtriya Krishi Vikas Yojana	94.50	889.00	892.00	1333.50
10 Krishi Vigyan Kendra, South Goa	147.05	172.70	172.70	179.00
03 Paramparagat Krishi Vikas Yojana	250.00	2554.42	281.50	358.00
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	60.00	60.00	102.00	60.00
05 National Mission on Sustainable Agriculture (NMSA)	--	--	--	3.00
06 National Horticulture Mission (NHM)	--	720.00	720.00	480.00
11 National Mission of Agriculture Extension Technology (NMAET)	197.51	400.01	400.01	360.00
12 National Food Security Mission (NFSM)	--	--	--	28.50
13 Pradhan Mantri Fasal Bima Yojana	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct Refunds	--	--	--	--
06 Centrally Sponsored Schemes	447.50	982.00	982.00	1234.00
101 Central Assistance/Share	447.50	982.00	982.00	1234.00
02 Pradhan Mantri Krishi Sinchayee Yojana PMKSY WDC	447.50	882.00	882.00	1090.00
01 National Project on Soil Health and Fertility	--	100.00	100.00	144.00
0401 Crop Husbandry	250.97	263.67	286.10	199.98
103 Seeds	8.86	13.72	13.72	8.00
01 Sale of Seeds	8.86	13.72	13.72	8.00
104 Receipts from Agricultural Farms	130.23	140.00	140.00	75.00
01 Receipts from Agricultural Farm	130.23	140.00	140.00	75.00

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(Rs. in lakhs)

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1	2	3	4	5
105 Sale of manures and fertilizers	0.58	1.00	1.00	0.15
01 Receipts from Manures and Fertilizers	0.58	1.00	1.00	0.15
107 Receipts from Plant Protection Services	0.62	1.63	1.63	0.50
01 Receipts from Plant Protection	0.62	1.63	1.63	0.50
119 Receipts from Horticulture and Vegetable Crops	8.26	38.11	38.11	10.00
01 Receipts from Horticulture and Vegetable Crops	8.26	38.11	38.11	10.00
120 Sale, hire and services of agricultural implements and machinery including tractors	60.17	65.00	65.00	65.00
01 Sale, hires and services of Agricultural Implements	60.17	65.00	65.00	65.00
800 Other Receipts	12.50	3.21	5.74	9.30
80 Sale proceeds of dead stock, waste paper, etc.	0.03	0.02	0.07	0.10
81 Other items	12.47	3.19	5.67	9.00
01 Interest on National Housing Bank (NHB)	--	--	--	--
01 Receipt from dealer license & registration fees	--	--	--	0.20
801 Interest or other earnings from Grantee on unspent balances	29.75	1.00	20.90	32.03
01 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Mission on edible Oils (Oil Palm)	0.04	0.10	0.10	0.05
02 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Food Security Mission (Pulses)	0.23	0.10	0.10	0.10
03 Interest received from Centrally Sponsored Scheme (State Share)-National Food Security Mission Oil Seeds	0.06	0.10	0.10	0.10
04 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Mission on Agriculture Extension & Technology (NMAET)	--	0.10	0.26	0.50
05 Interest received from Centrally Sponsored Scheme (State Share 40%)-National horticulture Mission	1.42	0.10	0.58	2.76

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1	2	3	4	5
06 Interest received from Centrally Sponsored Scheme (State Share 40%)-Rashtriya Krishi Vikas Yojana (RKVY)	16.07	0.10	11.77	15.00
07 Interest received from Centrally Sponsored Scheme (State Share 40%)-Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	0.20	0.10	0.24	0.35
08 Interest received from Centrally Sponsored Scheme (State Share 40%)-Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-WDC	3.79	0.10	5.00	9.42
09 Interest received from Centrally Sponsored Scheme (State Share 40%)-Paramparagat Krishi Yojana (PKVY)	6.58	0.10	0.74	1.25
10 Interest received from Centrally Sponsored Scheme (State Share 40%)-National Project on Soil Health and Fertility	1.36	0.10	2.01	2.50
0435 Other Agricultural Programmes	17.30	6.00	6.00	0.02
104 Soil and Water Conservation	14.02	1.00	1.00	0.01
01 Soil and Water Conservation	14.02	1.00	1.00	0.01
800 Other Receipts	3.28	5.00	5.00	0.01
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	3.28	5.00	5.00	0.01
0070 Other Administrative Services	0.10	0.27	0.32	0.11
60 Other Services	0.10	0.27	0.32	0.11
118 Receipts under Right to Information Act, 2005	0.10	0.27	0.27	0.01
01 RTI Fees	0.10	0.27	0.27	0.01
800 Other Receipts	--	--	0.05	0.10
01 Right to Information Act, 2005 (Central Act)	--	--	0.05	0.10
0049 Interest Receipts	--	10.00	54.33	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	10.00	54.33	--
800 Other Receipts	--	10.00	54.33	--
01 Interest on Outstanding Dues	--	10.00	54.33	--