



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

## 65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>65 ANIMAL HUSBANDRY AND VETERINARY SERVICES</b>	<b>454.90</b>	<b>1269.44</b>	<b>1160.42</b>	<b>1071.19</b>
<b>0403 Animal Husbandry</b>	<b>324.57</b>	<b>565.07</b>	<b>456.07</b>	<b>472.07</b>
<b>102 Receipts from Cattle and Buffalo development</b>	<b>23.02</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>
01 Receipts from Cattle and Buffalo Development	23.02	85.00	85.00	85.00
<b>103 Receipts from Poultry development</b>	<b>11.51</b>	<b>110.00</b>	<b>1.00</b>	<b>1.00</b>
01 Receipts from Poultry Development	11.51	110.00	1.00	1.00
<b>105 Receipts from Piggery development</b>	<b>9.42</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
01 Receipts from Piggery Development	9.42	10.00	10.00	10.00
<b>501 Service and Service fees</b>	<b>154.67</b>	<b>160.00</b>	<b>160.00</b>	<b>176.00</b>
01 Service and service fees	154.67	160.00	160.00	176.00
<b>800 Other Receipts</b>	<b>125.95</b>	<b>200.07</b>	<b>200.07</b>	<b>200.07</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	0.07	0.07	0.07
81 Other items	125.95	200.00	200.00	200.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>0404 Dairy Development</b>	<b>120.52</b>	<b>271.50</b>	<b>271.50</b>	<b>271.50</b>
<b>102 Receipts from Dairy Development Projects</b>	<b>97.99</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
01 Receipts from Dairy Development Projects	97.99	120.00	120.00	120.00
02 Other items	--	--	--	--
<b>800 Other Receipts</b>	<b>22.53</b>	<b>151.50</b>	<b>151.50</b>	<b>151.50</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	22.53	150.00	150.00	150.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>9.80</b>	<b>432.77</b>	<b>432.75</b>	<b>327.50</b>
<b>03 Grants for Central Plan Schemes</b>	<b>5.80</b>	<b>389.37</b>	<b>389.35</b>	<b>242.00</b>
<b>800 Other Grants</b>	<b>5.80</b>	<b>389.37</b>	<b>389.35</b>	<b>242.00</b>
70 National Project for Cattle and Buffalo Breeding.	--	2.00	2.00	2.00
01 Rinderpest Eradication	--	2.50	2.50	2.50

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1	2	3	4	5
02 Strengthening of Animal Husbandry Statistics	--	--	--	--
04 Professional Efficiency Development	--	30.75	30.75	65.00
06 Assistance to States for Control of Animal Diseases	--	55.85	55.85	90.00
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	--	--	--
05 National Rabies Control	--	10.00	10.00	10.00
03 Rashriya Gokul Mission	--	95.87	95.85	10.00
08 National Animal Disease Control Programme-FMD and Brucellosis	--	150.00	150.00	10.00
09 Establishment and Strengthening of existing Vaterinary Hospital and Dispenasries	5.80	38.90	38.90	49.00
10 National Animal Disease Reporting System	--	1.50	1.50	1.50
11 Peste des patis Ruminants Control Programme	--	2.00	2.00	2.00
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	--	<b>10.00</b>	<b>10.00</b>	<b>50.00</b>
<b>800 Other Grants</b>	--	<b>10.00</b>	<b>10.00</b>	<b>50.00</b>
91 Livestock Census	--	10.00	10.00	50.00
<b>06 Centrally Sponsored Schemes</b>	<b>4.00</b>	<b>33.40</b>	<b>33.40</b>	<b>35.50</b>
<b>101 Central Assistance/Share</b>	<b>4.00</b>	<b>33.40</b>	<b>33.40</b>	<b>35.50</b>
02 Integrated Sample Survey	4.00	23.40	23.40	25.50
01 National Livestock Mission	--	10.00	10.00	10.00
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.06</b>	<b>0.06</b>	<b>0.08</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.06</b>	<b>0.06</b>	<b>0.08</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.07</b>
01 RTI Fees	0.01	0.05	0.05	0.07
<b>800 Other Receipts</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
<b>0049 Interest Receipts</b>	--	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	--	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>800 Other Receipts</b>	--	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
10 Poultry Development	--	0.01	0.01	0.01

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1	2	3	4	5
11 Piggery Development	--	0.01	0.01	0.01
<b>6403 Loans for Animal Husbandry</b>	--	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>103 Poultry Development</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
<b>105 Piggery Development</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01