



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**67 - PORTS ADMINISTRATION**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>67 PORTS ADMINISTRATION</b>	<b>1974.55</b>	<b>4412.74</b>	<b>1862.80</b>	<b>5425.89</b>
<b>1051 Ports and Lighthouses</b>	<b>1974.52</b>	<b>1412.70</b>	<b>1862.78</b>	<b>1925.86</b>
<b>02 Minor Ports</b>	<b>235.25</b>	<b>407.70</b>	<b>407.78</b>	<b>420.71</b>
<b>102 Registration and Other Fees</b>	<b>36.83</b>	<b>35.20</b>	<b>35.28</b>	<b>37.05</b>
01 Mechanised Vessels	24.81	30.00	30.00	31.50
02 Non - Mechanised vessel	12.02	4.90	4.90	5.15
03 Port fees due to Export	--	0.30	0.38	0.40
<b>103 Registration and Other Fees</b>	<b>0.16</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Mechanised Vessels	0.02	--	--	--
02 Non-Mechanised Vessel	0.14	--	--	--
03 Port fees due to Export	--	--	--	--
<b>800 Other Receipts</b>	<b>198.26</b>	<b>372.50</b>	<b>372.50</b>	<b>383.66</b>
01 Survey fees	55.19	83.50	83.50	86.00
02 Other fees/charges	143.07	289.00	289.00	297.66
<b>80 General</b>	<b>1739.27</b>	<b>1005.00</b>	<b>1455.00</b>	<b>1505.15</b>
<b>800 Other Receipts</b>	<b>1739.27</b>	<b>1005.00</b>	<b>1455.00</b>	<b>1505.15</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.03	5.00	5.00	5.15
02 Other Fees/Charges	1739.24	1000.00	1450.00	1500.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.03</b>	<b>0.04</b>	<b>0.02</b>	<b>0.03</b>
<b>60 Other Services</b>	<b>0.03</b>	<b>0.04</b>	<b>0.02</b>	<b>0.03</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.03</b>	<b>0.04</b>	<b>--</b>	<b>--</b>
01 RTI Fees	0.03	0.04	--	--
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>0.02</b>	<b>0.03</b>
01 Right to Information Act, 2005 (Central Act)	--	--	0.02	0.03
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>3000.00</b>	<b>--</b>	<b>3500.00</b>
<b>06 Centrally Sponsored Schemes</b>	<b>--</b>	<b>3000.00</b>	<b>--</b>	<b>3500.00</b>
<b>101 Central Assistance/Share</b>	<b>--</b>	<b>3000.00</b>	<b>--</b>	<b>3500.00</b>
01 Construction of Jetties Under Sagarmala Programme	--	3000.00	--	3500.00