



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
68 FORESTS	799.94	2020.30	1839.00	1668.50
0406 Forestry and Wild Life	724.31	755.00	570.07	577.00
01 Forestry	724.31	755.00	570.07	577.00
101 Sale of Timber and other forest produce	26.79	55.00	21.34	27.00
01 Sale of Timber and other Forest Produce	26.79	55.00	21.34	27.00
800 Other Receipts	697.52	700.00	548.73	550.00
81 Other items	697.32	700.00	548.73	550.00
80 Sale Proceeds of Dead Stock, Waste Paper, etc.	0.20	--	--	--
1601 Grants-in-Aid from Central Government	68.15	1260.00	1260.00	1090.50
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 -----	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	50.10	1000.00	1000.00	1000.00
800 Other Grants	50.10	1000.00	1000.00	1000.00
03 Assistance for Development of Wildlife Sanctuaries/National Parks	50.10	1000.00	1000.00	1000.00
06 Centrally Sponsored Schemes	18.05	260.00	260.00	90.50
101 Central Assistance/Share	18.05	260.00	260.00	90.50
01 Conservation and Management for Mangrove and Coral Reefs	--	110.00	110.00	0.50
02 Forest Fire Prevention and Management Scheme	18.05	150.00	150.00	90.00
0049 Interest Receipts	3.84	5.00	8.63	0.61
04 Interest Receipts of State/Union Territory Governments with Legislature	3.84	5.00	8.63	0.61
800 Other Receipts	3.84	5.00	8.63	0.61
01 Conservation and Management for Mangrove and Coral Reefs	2.67	3.50	--	0.01
Forest Fire Prevention and Management Scheme	--	--	--	--
02 Forest Fire Prevention and Management Scheme	1.17	1.50	0.04	0.05

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
05 Trauma Care Facility at GMC(Central Share)	--	--	--	--
03 Integrated Development of Wild Life Habitat	--	--	0.10	0.10
04 Salary Grants to GFDC(L)	--	--	1.37	0.20
05 Maintenance of Botanical Garden cum Eco-Recreational Park at Salaulim to GFDC(L)	--	--	7.12	0.25
0435 Other Agricultural Programmes	3.52	--	--	--
104 Soil and Water Conservation	--	--	--	--
01 Soil and Water Conservation	--	--	--	--
800 Other Receipts	3.52	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	3.52	--	--	--
0070 Other Administrative Services	0.12	0.30	0.30	0.39
60 Other Services	0.12	0.30	0.30	0.39
118 Receipts under Right to Information Act, 2005	0.12	0.30	0.30	0.39
01 RTI Fees	0.12	0.30	0.30	0.39
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--