



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

**69 - HANDICRAFT,TEXTILE AND COIR**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>69 HANDICRAFT,TEXTILE AND COIR</b>	<b>5.14</b>	<b>1205.10</b>	<b>6.13</b>	<b>1206.10</b>
<b>0851 Village and Small Industries</b>	<b>5.14</b>	<b>5.00</b>	<b>6.00</b>	<b>6.00</b>
<b>104 Handicraft Industries</b>	<b>5.14</b>	<b>5.00</b>	<b>6.00</b>	<b>6.00</b>
01 Handicraft Industries	5.14	5.00	6.00	6.00
02 Seed Processing	--	--	--	--
<b>200 Other Village Industries</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Other Village Industries	--	--	--	--
<b>0049 Interest Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Trauma Care Facility at GMC(Central Share)	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.10</b>	<b>0.13</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.10</b>	<b>0.13</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>
01 RTI Fees	--	0.10	0.10	--
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>0.03</b>	<b>0.10</b>
01 Right to Information Act, 2005	--	--	0.03	0.10
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>1200.00</b>	<b>--</b>	<b>1200.00</b>
<b>06 Centrally Sponsored Schemes</b>	<b>--</b>	<b>1200.00</b>	<b>--</b>	<b>1200.00</b>
<b>101 Central Assistance/Share</b>	<b>--</b>	<b>1200.00</b>	<b>--</b>	<b>1200.00</b>
01 Kunbi Handloom Craft Village	--	1000.00	--	1000.00
02 Design and Crafts School	--	200.00	--	200.00