



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

70 - CIVIL SUPPLIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
70 CIVIL SUPPLIES	652.74	226.44	201.93	201.03
1601 Grants-in-Aid from Central Government	642.23	200.00	200.00	200.00
04 Grants for Centrally Sponsored Plan Schemes	632.15	200.00	200.00	200.00
800 Other Grants	632.15	200.00	200.00	200.00
01 Creation of awareness about consumer rights	--	--	--	--
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	--
04 Distribution of Sugar under PDS under Sugar Subsidy Scheme	63.56	--	--	--
05 National Mission on Sustainable Agriculture (NMSA)	--	--	--	--
06 C.A towards intra-state Movement & handling of Food grains	568.59	200.00	200.00	200.00
07 Publicity cum Awareness campaign for TPDS beneficiaries	--	--	--	--
08 Integreted Management of Public Distribution Sysytem (IM-PDS)	--	--	--	--
09 Strengthening of PDA Operations	--	--	--	--
06 Centrally Sponsored Schemes	10.08	--	--	--
101 Central Assistance/Share	10.08	--	--	--
01 Smart PDS	10.08	--	--	--
1456 Civil Supplies	10.47	25.94	1.89	1.00
800 Other Receipts	10.47	25.94	1.89	1.00
81 Other items	10.47	25.25	1.20	1.00
80 Sale proceeds of dead stock, waste paper, etc.	--	0.69	0.69	--
0070 Other Administrative Services	0.04	0.50	0.05	0.03
60 Other Services	0.04	0.50	0.05	0.03
118 Receipts under Right to Information Act, 2005	0.04	0.50	0.05	0.03
01 RTI Fees	0.04	0.50	0.05	0.03
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--