



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2025 - 2026

MARCH, 2025

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
71 COOPERATION	296.23	240.88	241.86	249.14
0425 Cooperation	276.91	168.38	168.94	177.26
101 Audit Fees	129.30	102.00	102.00	110.00
01 Audit fees	129.30	102.00	102.00	110.00
800 Other Receipts	147.61	64.15	64.15	65.03
01 Receipts from N.C.D.C.	--	0.06	0.06	0.01
80 Sale proceeds of dead stock, waste paper, etc.	0.04	0.11	0.11	0.01
81 Other items	147.57	63.92	63.92	65.00
02 Receipt from NABARD	--	0.06	0.06	0.01
801 Interest or other earnings from Grantee on unspent balances	--	2.20	2.76	2.20
01 Computerisation of Primary Agriculture Credit Societies (PACS)	--	0.20	0.76	0.20
02 Strengthening of Cooperatives through IT Intervention	--	2.00	2.00	2.00
02 Strengthening of Cooperatives through IT intervention (Central Share) Software	--	--	--	--
900 Deduct-Refunds	--	0.01	0.01	0.01
90 Deduct - Refunds	--	0.01	0.01	0.01
03 Elections	--	0.02	0.02	0.02
103 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
01 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
104 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
01 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
6425 Loans for Cooperation	16.93	10.00	10.41	8.62
106 Loans to Multipurpose Rural Cooperatives	--	0.01	0.01	0.01
01 Loans for construction of Godowns of Taluka Farmers	--	0.01	0.01	0.01
107 Loans to credit Cooperatives	15.05	5.00	5.30	4.50
02 Loans to Service Cooperative for construction of Godowns	14.55	2.00	2.00	2.00
03 Loans to Block Level Farmers Cooperative Societies	--	0.50	0.80	0.50

71 - COOPERATION

(Rs. in lakhs)

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1	2	3	4	5
04 Loans to PACS/Urban Credit Coop. Societies- computerisation	0.50	2.50	2.50	2.00
108 Loans to other Cooperatives	1.60	4.36	4.47	3.75
06 Loans to Cooperative Sugar Factory	--	0.01	0.01	0.01
08 Consumer Societies for construction of Business premises	--	0.50	0.50	0.50
09 Loans to Processing Cooperatives under NCDC Programme	--	0.01	0.01	0.01
10 Departmental Store for purchase of furnitures etc	--	1.00	1.00	0.50
13 Purchase of furnisture fixture- Marketing Societies	--	0.50	0.50	0.50
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	--	1.70	1.70	1.50
03 Loans to Dairy Cooperatives for construction of Godowns	--	0.01	0.01	0.10
04 Loans to Fishermen Cooperative towards Working Capital	--	0.10	0.10	0.10
11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products	--	0.01	0.01	0.01
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	--	0.01	0.01	0.01
15 Loans to Coop. Societies under NCDC Programme	--	0.01	0.01	0.01
20 Loans to Coop. societies for Purchase of transport vehicles	1.60	0.50	0.61	0.50
789 Special Component Plan for Scheduled Caste	--	0.35	0.35	0.35
01 Scheduled Castes Development Scheme	--	0.35	0.35	0.35
796 Tribal Area Sub Plan	0.28	0.28	0.28	0.01
01 Scheduled Tribe Development Scheme	0.28	0.28	0.28	0.01
0049 Interest Receipts	1.09	14.13	14.13	14.13
04 Interest Receipts of State/Union Territory Governments with Legislature	1.09	14.13	14.13	14.13
195 Interest from Co-operative Societies	1.09	14.13	14.13	14.13
01 Dairy Cooperatives	0.32	2.00	2.00	3.00
03 Warehousing and Marketing Cooperatives	--	0.01	0.01	0.01
04 Consumer Cooperatives	--	0.10	0.10	0.10
05 Service Cooperatives	0.77	10.00	10.00	8.00
07 Sugar Factory	--	0.01	0.01	0.01
08 Other Cooperatives	--	2.00	2.00	3.00
09 Fisheries Cooperatives	--	0.01	0.01	0.01

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1	2	3	4	5
1601 Grants-in-Aid from Central Government	0.77	35.00	35.00	35.00
06 Centrally Sponsored Schemes	0.77	35.00	35.00	35.00
101 Central Assistance/Share	0.77	35.00	35.00	35.00
02 Strengthening of Cooperatives through IT Intervention	0.77	35.00	35.00	35.00
03 Trauma Care Facility at GMC(Central Share)	--	--	--	--
0070 Other Administrative Services	0.49	0.50	0.51	0.51
60 Other Services	0.49	0.50	0.51	0.51
118 Receipts under Right to Information Act, 2005	0.49	0.50	0.50	0.50
01 RTI Fees	0.49	0.50	0.50	0.50
800 Other Receipts	--	--	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	--	0.01	0.01
0050 Dividends and Profits	0.04	12.87	12.87	13.62
200 Dividends from other investments	0.04	12.87	12.87	13.62
01 Credit Cooperatives	--	0.10	0.10	0.10
02 Warehousing and Marketing Cooperatives	--	10.00	10.00	7.00
03 Consusmer Cooperatives	--	0.01	0.01	0.01
04 Apex Bank	--	1.00	1.00	5.00
05 Housing Cooperatives	--	0.01	0.01	0.01
06 Dairy Cooperatives	0.04	0.75	0.75	0.50
07 Other Cooperatives	--	1.00	1.00	1.00